



UCF Board of Trustees

Facilities and Infrastructure Committee

December 5, 2024

Agenda Item

INFO- 1: Comprehensive Report on Construction-Related Activity

Proposed Action

This item is being presented for informational purposes only.

Authority for Board of Trustees Action

N/A

Supporting Documentation Included

Attachment A: Comprehensive Report on Construction-Related Activity

Attachment B: Current Projects FY 2024-25 (as of October 21, 2024)

Attachment C: Projects Completed in FY 2024-25 (July 1, 2024, to October 21, 2024)

Attachment D: Major and Minor Project Change Order Report FY 2024-25 Q1

Facilitators/Presenters

Jon Varnell, Vice President for Administrative Operations

Ben Davis, Assistant Vice President, Planning Design and Construction

Summary of Key Observations/Recommendations

This item includes:

- Project Update
 - College of Nursing Building
 - Steel erection is complete, exterior skin work has begun.
 - The project continues on budget and schedule.
 - John C. Hitt Library Remodel/Renovation
 - Construction of the fourth-floor renovation has started.
 - The project is targeting an August 2025 opening for fall semester.
 - Football Tower
 - The project is under contract for the full construction.
 - The project continues on budget and schedule.
 - Chemistry Renovation
 - Phase 1 - the level 2 AHU and boiler replacement project is in close-out.
 - Phase 2 – the renovation of the courtyard side of the building is under construction.
 - Biology Renovation
 - Phase 1 – the construction of the AHU replacements has been completed.
 - Phase 2 – the renovation of the original building is under construction.
 - UCF at Daytona State College (DSC)
 - \$10M of non-reoccurring funding has been provided to UCF for improvements to the UCF occupied facilities at Daytona State College, in order to enhance our programs related to risk management and insurance.
 - Construction is nearing completion for these projects.
 - Additional Studies - multiple planning efforts (building programs, land use studies, public advertisements, etc.) are underway, as listed in the attached slides.
- FY 2024-25 First Quarter (Q1) summary of Planning, Design and Construction (PDC) projects:
 - Projects completed FY 2024-25 (27 projects with a value of \$3.3M)
 - Projects under current management (as of 10/31/24) – by phase, cost, and type
 - Project schedules
- Report backup:
 - Current Projects FY 2024-25 (as of October 21, 2024)
 - Projects Completed in FY 2025-25 (July 1, 2024 to October 21, 2024)
 - Major and Minor Project Change Order Report FY 2024-25 Q1

Additional Background

N/A

Implementation Plan

N/A

Resource Considerations

N/A



Comprehensive Report on Construction Related Activity

Planning, Design and Construction

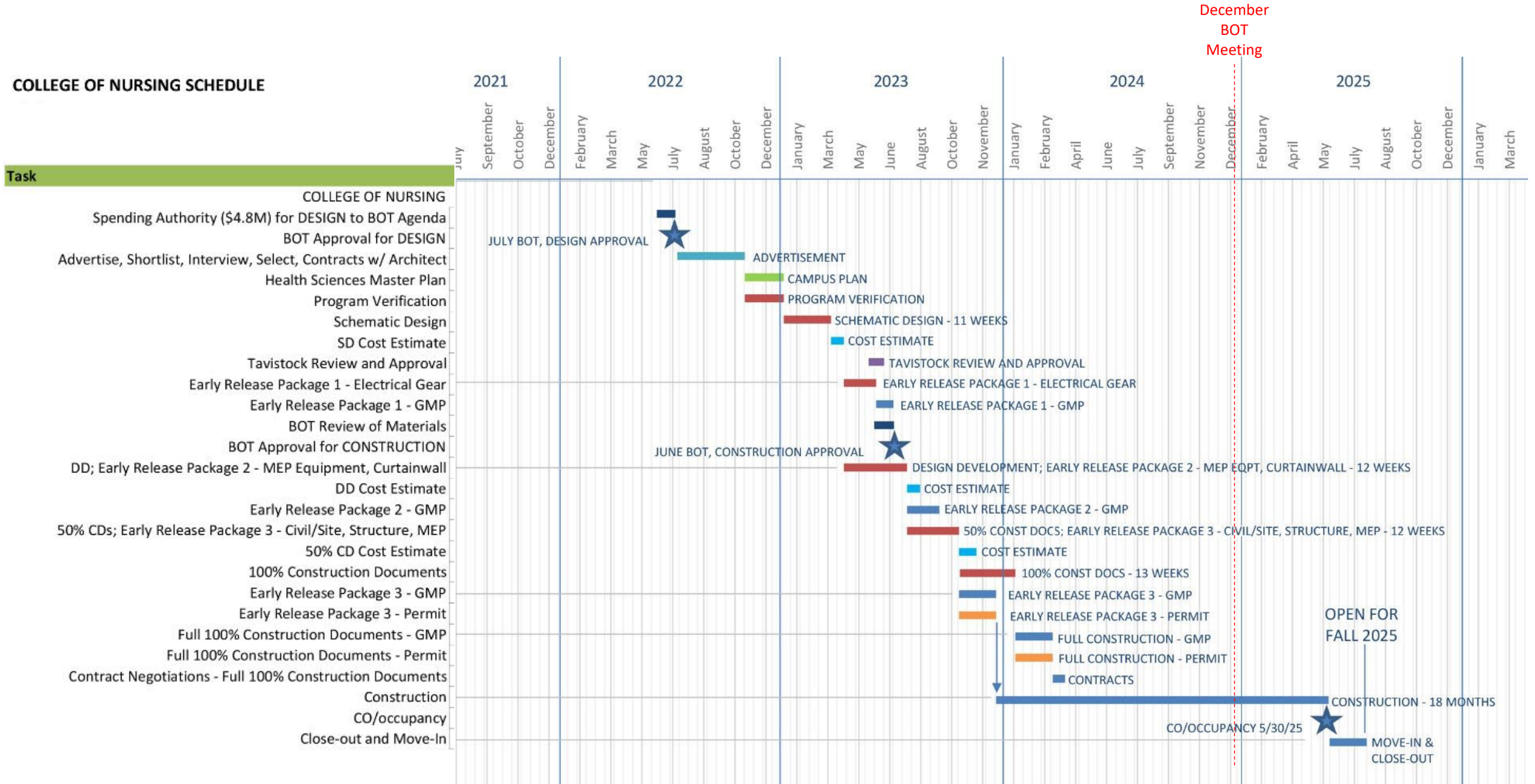


College of Nursing

COLLEGE OF NURSING PROGRESS



COLLEGE OF NURSING SCHEDULE





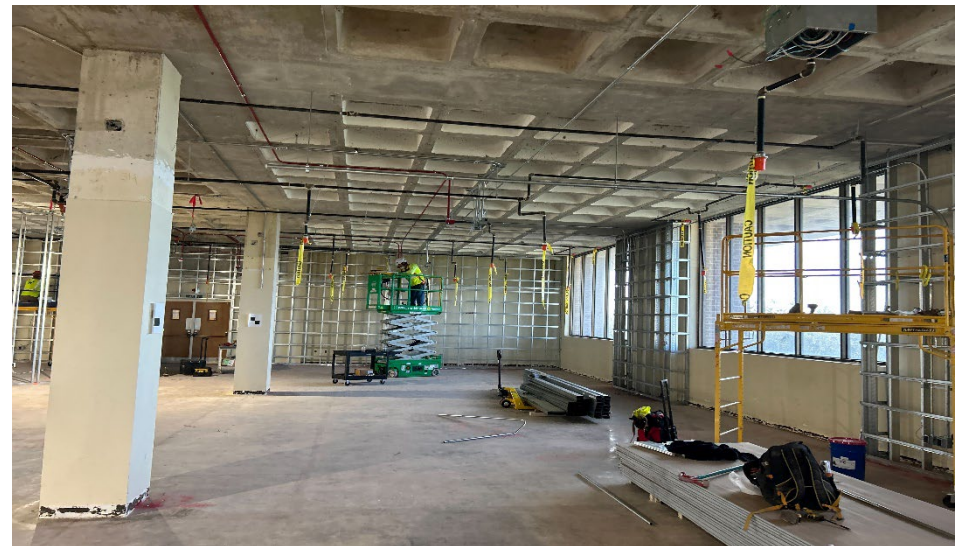
Library Fourth Floor Renovation

LIBRARY - FOURTH FLOOR RENOVATION

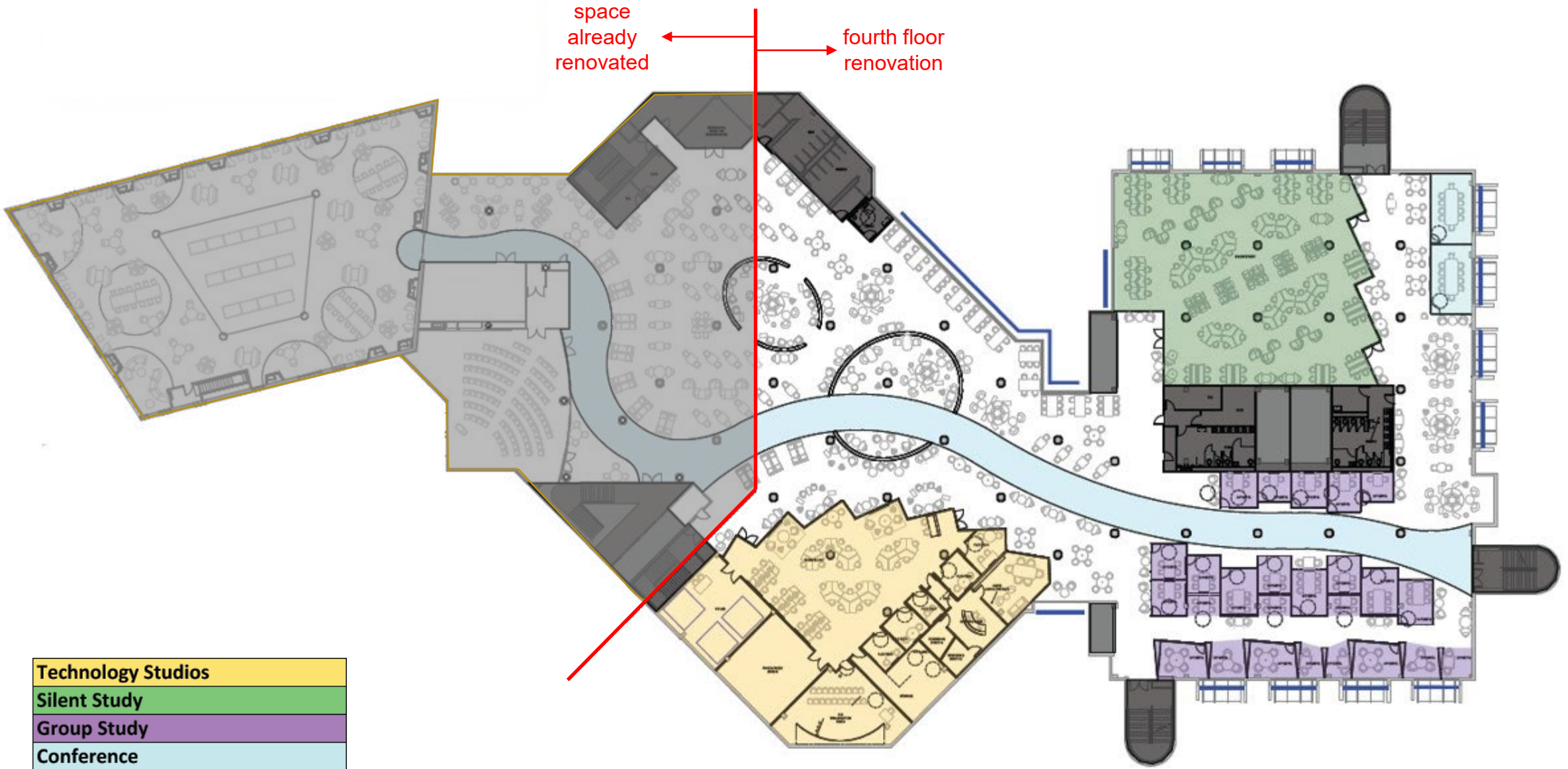
PROJECT BUDGET- \$22.4M

PROJECT SCOPE

- Student study focus – open study, quiet study, group study and conference rooms; once complete will add over 300 new seats bringing the new total ~ 1,000
- Student Technology Studios – visualization room, photo/video studio, recording rooms, audio/podcast room, flex rooms
- Full replacement of the level 4 MEP systems, as well as the level 2 Air Handling Unit



Fourth Floor - Renovation



Technology Studios
Silent Study
Group Study
Conference



Chemistry

Biology

CHEMISTRY

PROJECT BUDGET- \$41.1M

- E&G CF - \$5M
- Federal Funds - \$10M
- PECO - \$16.1M
- Auxiliary - \$10M



PROJECT SCOPE

- 49,073 gsf existing building plus 4,800 gsf new support area (exit stairs, restrooms, prep rooms)
- Multi-phase remodel/renovation
 - New mechanical and controls for the entire building, adds organic chemistry labs, solves life-safety issues, modernizes labs
 - Phase 1 under GMP for approximately \$5.3M, renovation in progress with 95% complete
 - Phase 2A under GMP for approximately \$25M, renovation in progress with 10% complete

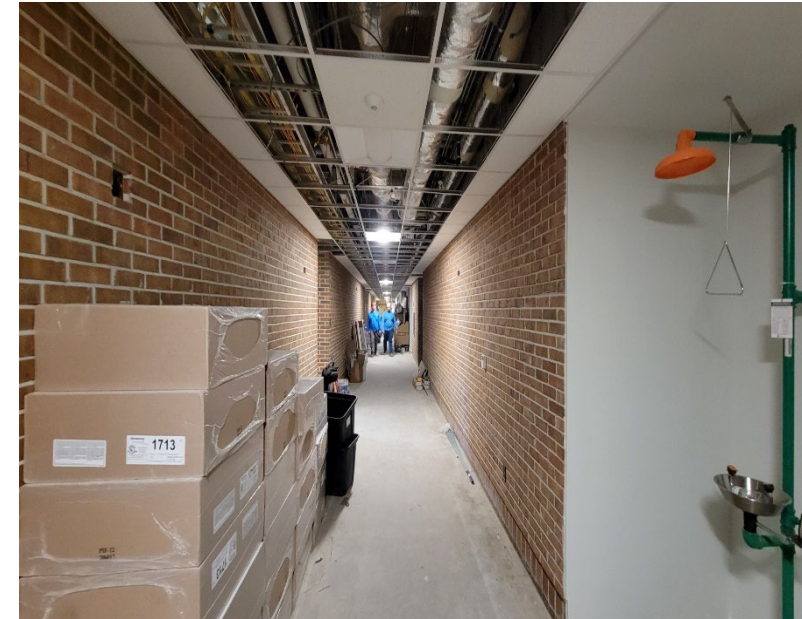
BIOLOGY

PROJECT BUDGET- \$36.6M

- E&G CF - \$5M (completed)
- Federal Funds - \$21.6M
- E&G CF - \$10M

PROJECT SCOPE

- Completed scope
 - 3 AHUs, pumps, valves
- Remaining Scope
 - New AHU-1, AHU-5, boilers, lab exhaust fans, pumps, fire pump/controller, elevator, fire alarm system, interior lighting and ceiling grid, electrical panels, door hardware, renovate restrooms, add occupancy and humidity sensors, gas shut-off valves, new finishes, fume hoods, counters/countertops, additional miscellaneous upgrades
- Under GMP for approximately \$25.5M, renovation in progress with 10% complete





Football Tower

FOOTBALL TOWER

PROJECT BUDGET - \$88M

- Includes design, preconstruction, permitting, construction cost, furniture, fixtures, and equipment
- \$2,393,000 of Early Release Packages
 - Early site investigation (released) - \$64,000
 - Foundations, structural steel, structural concrete (released) - \$2,329,000

Current construction estimates are in line with the construction budget

- General Conditions and Construction Management Service Fee has been negotiated. Guaranteed Maximum Price to be delivered the week of October 21st



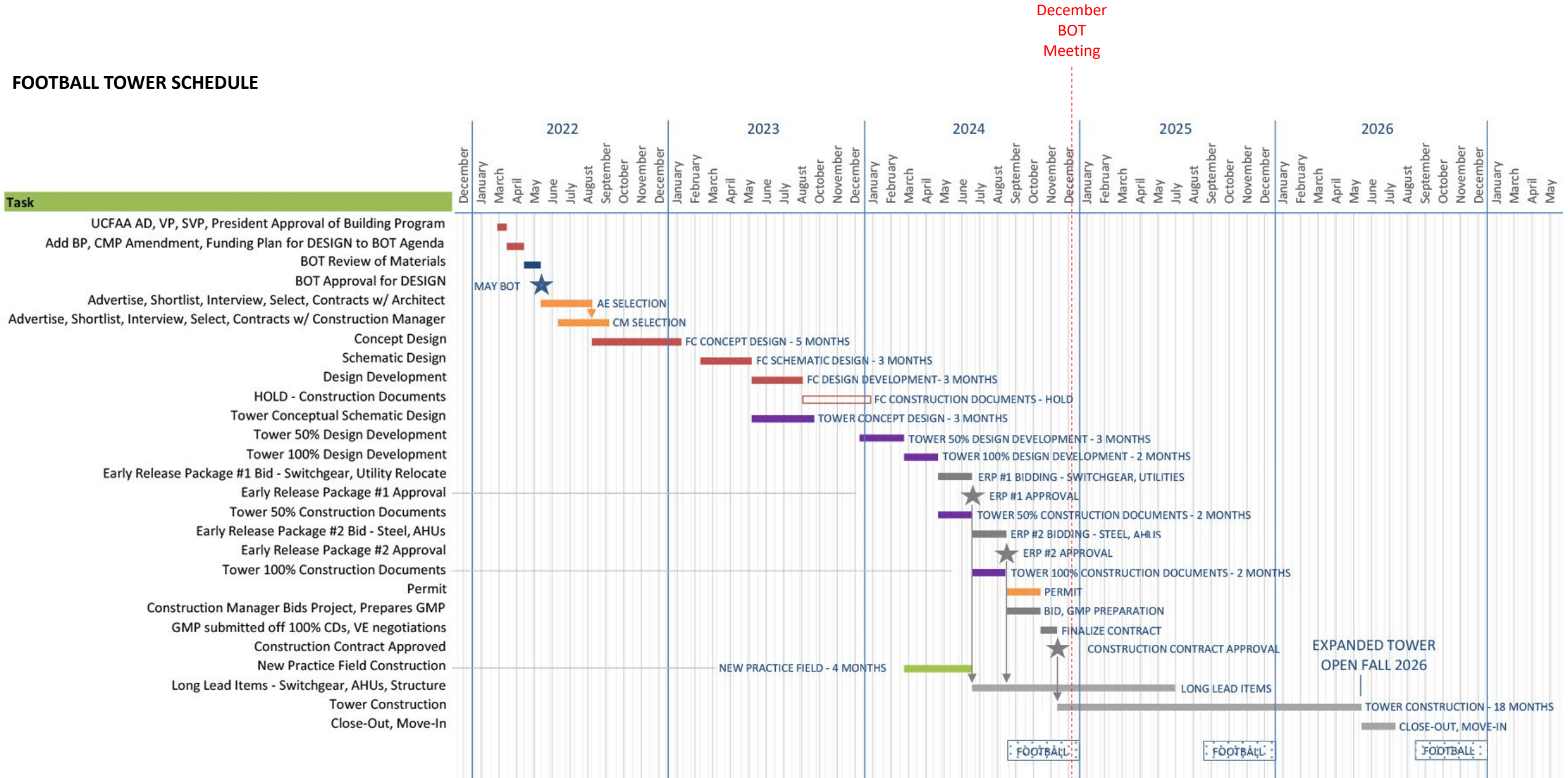
fbc mortgage STADIUM

ROTH TOWER

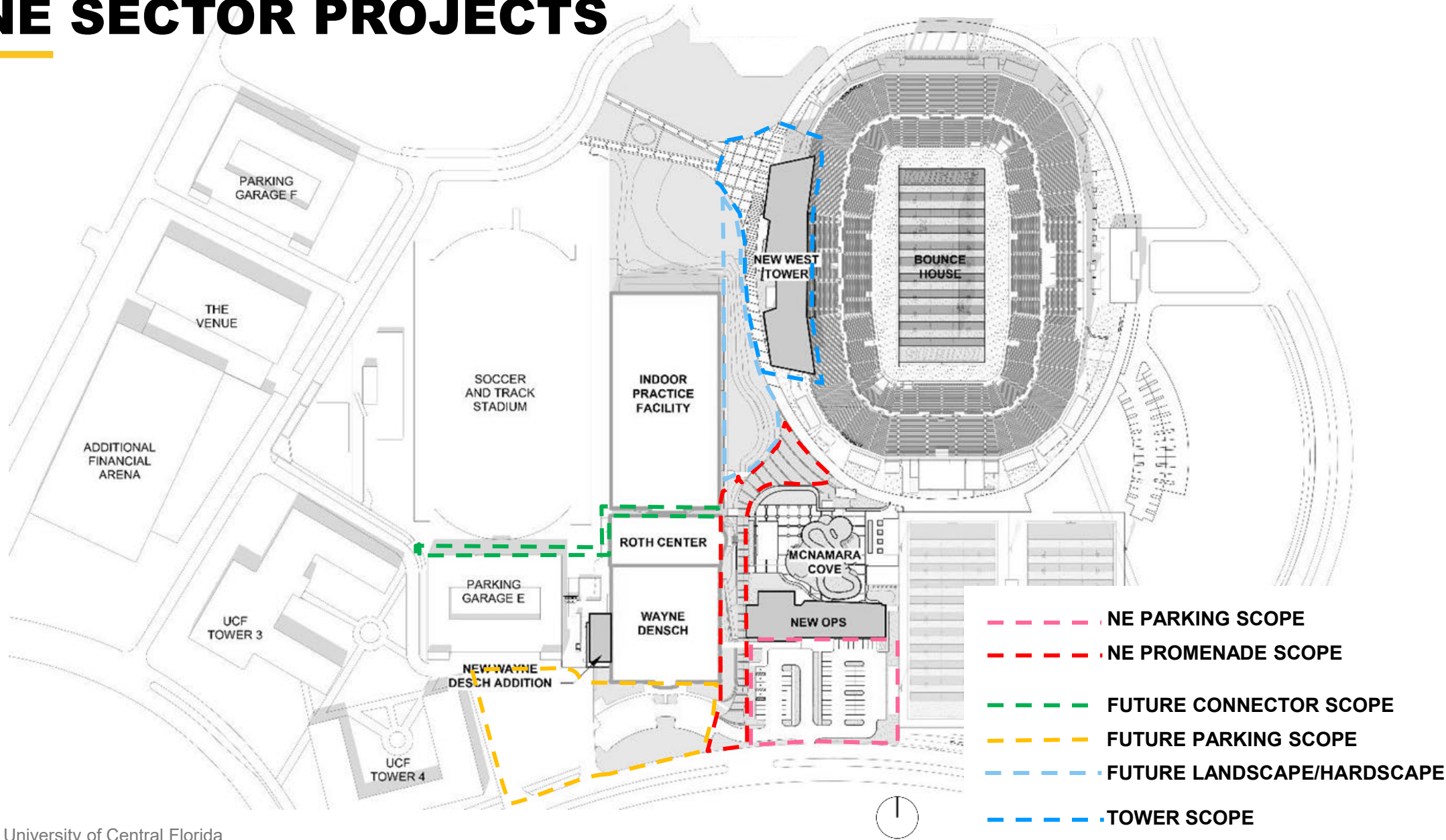




FOOTBALL TOWER SCHEDULE



NE SECTOR PROJECTS





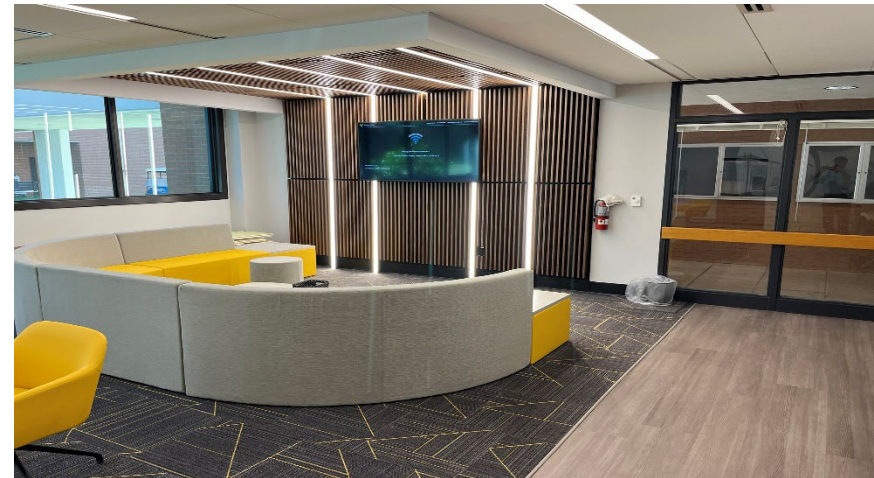
UCF at Daytona State College

Insurance and Risk Management Program

UCF AT DAYTONA STATE COLLEGE



DAYTONA STATE COLLEGE BUILDING 140 INTERIOR PROGRESS





FY 2024-25 Q1 PROJECT SUMMARY

**PROJECT VALUE
UNDER CURRENT
MANAGEMENT**

As of October 21, 2024

\$484.3M

**PROJECT VALUE
COMPLETED**

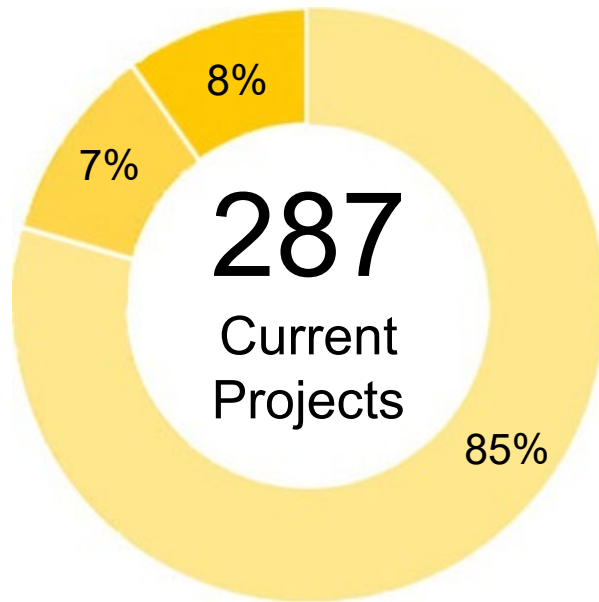
FY 2024-25

July 1, 2024 to October 21, 2024

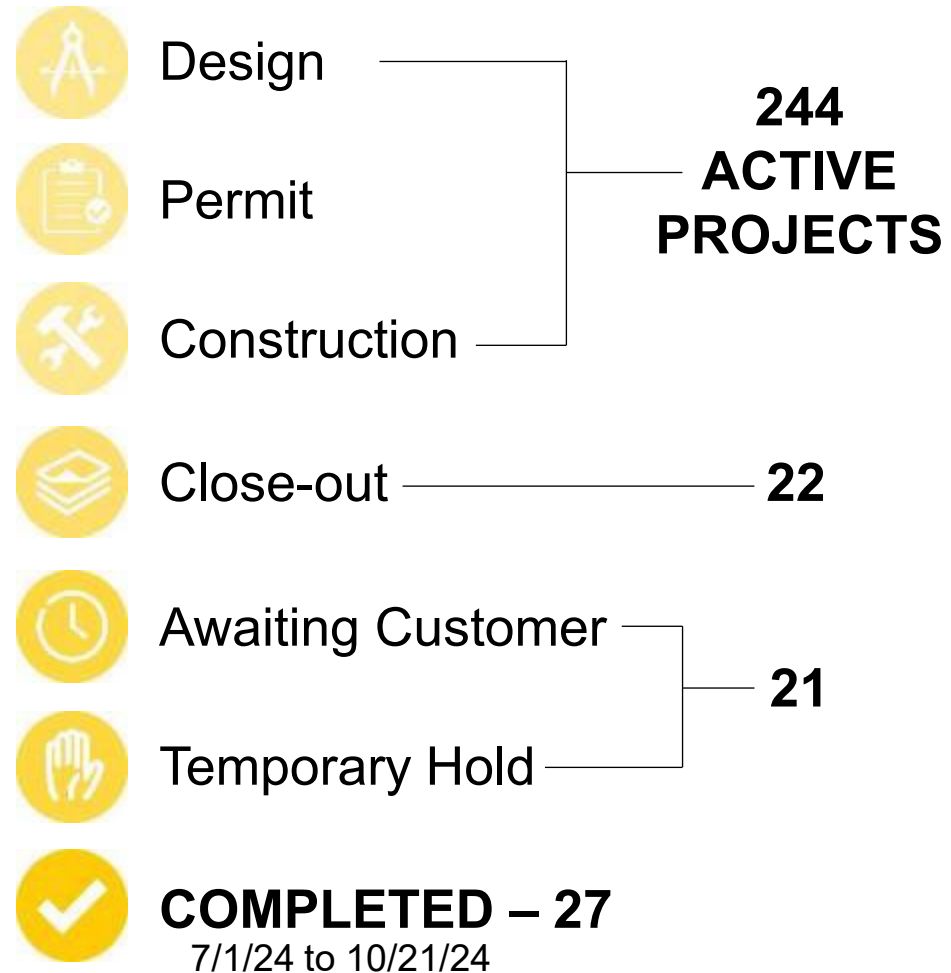
\$3.3M

PROJECTS BY PHASE

As of October 21, 2024

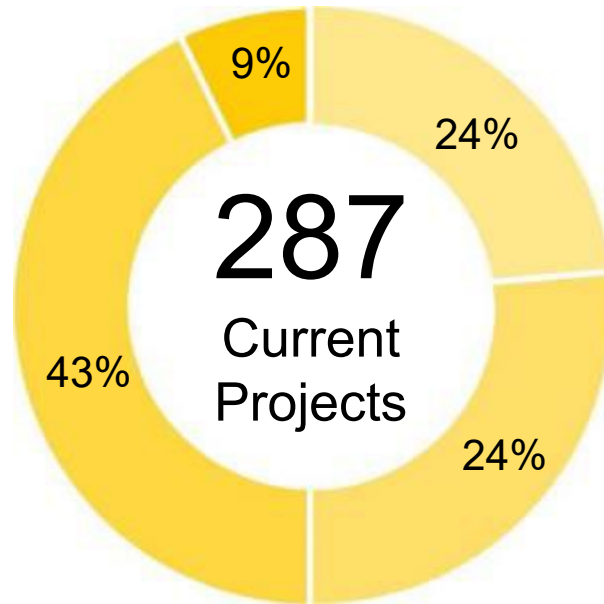


Current Projects Only
Total above does not include
Completed or Cancelled Projects



PROJECTS BY COST

As of October 21, 2024



Current Projects Only
does not include Completed Projects,
or projects with budgets TBD

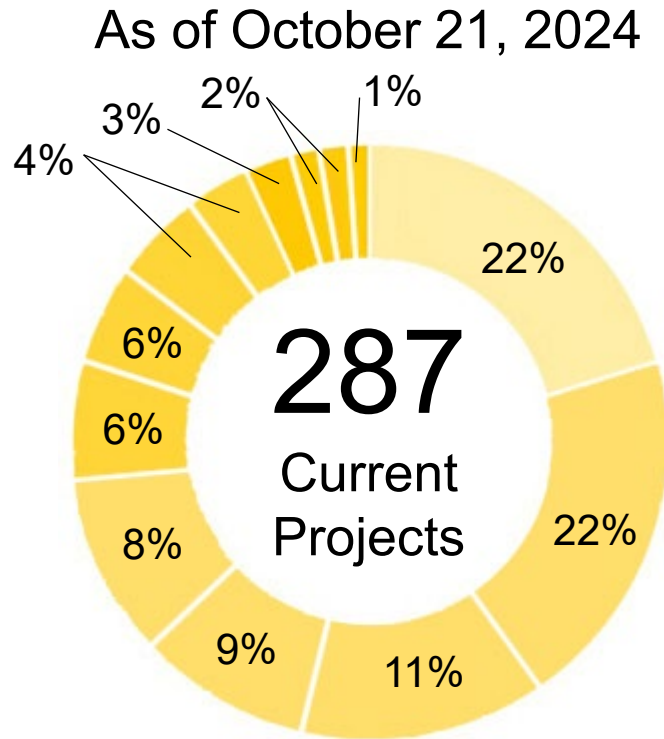
24% UNDER \$50K
(44 PROJECTS)

24% \$50K to \$200K
(45 PROJECTS)

43% \$200K to \$4M
(78 PROJECTS)

9% OVER \$4M
(16 PROJECTS)

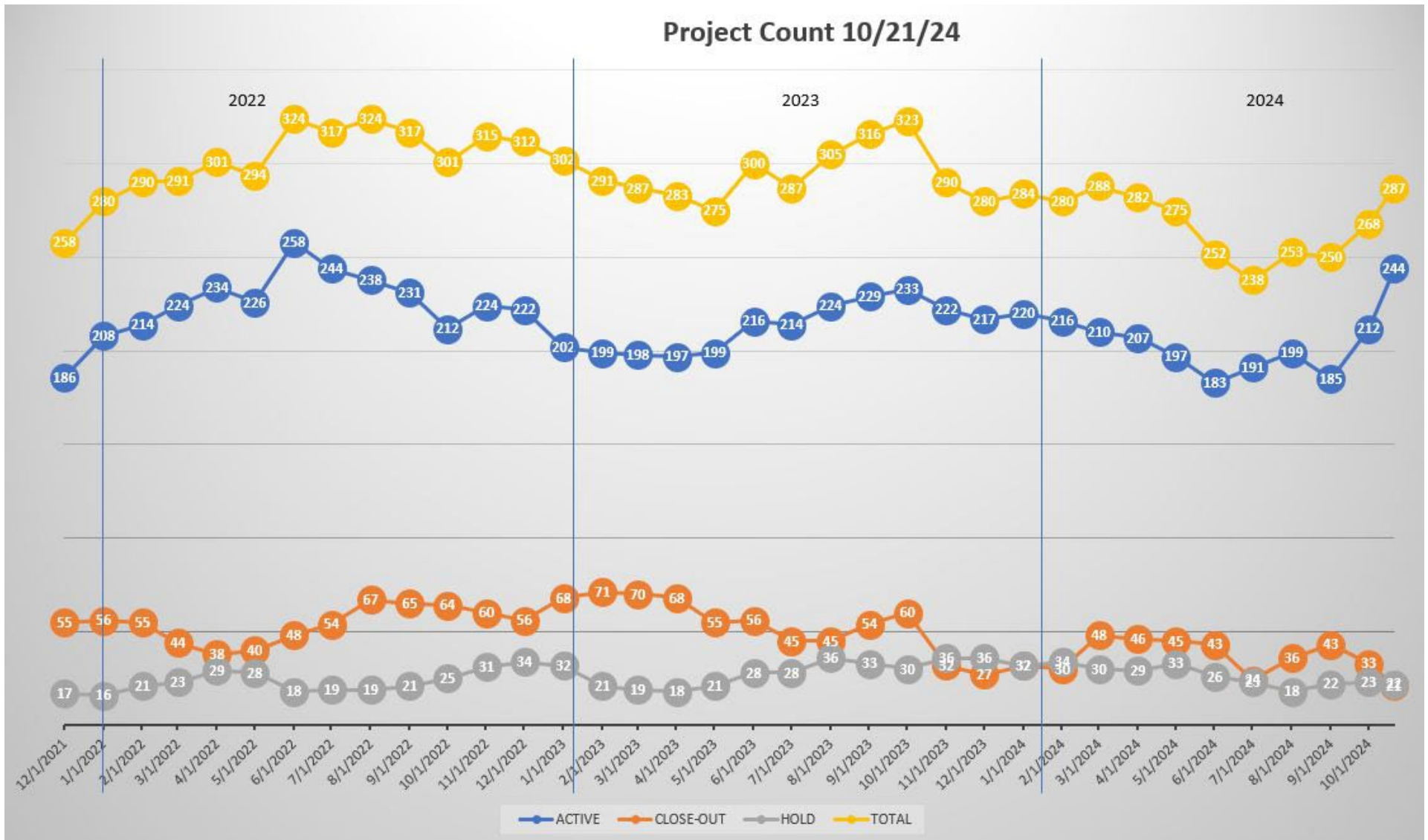
PROJECTS BY TYPE



Current Projects Only
does not include Completed Projects

- Office / Classroom – 22%
- MEP Systems / Utility – 22%
- Research – 11%
- Grounds / Infrastructure - 9%
- Life Safety / Code – 8%
- Capital Projects - 6%
- Building Envelope – 6%
- Athletics – 4%
- Tech Fee - 4%
- Retail / Restaurant – 3%
- Planning – 2%
- Access Control – 2%
- Mobile Carriers - 1%

PDC CURRENT WORKLOAD





Additional Items

ADDITIONAL STUDIES

- Advertisement or Early Design
 - Research II
 - Student Union Renovations
 - Creative School for Children
 - Discovery and Innovation Hub – Daytona Campus
- Campus Master Plan update (December 2024 BOT approval)

Attachment B



Current Projects FY 2024-25 (as of October 21, 2024)

Name	Project Manager	Status	Project Type	Current Budget
24906003 B0906 CMB 3rd Floor Access Control	Joanne Toole	Close-out	Access Control & Cameras	\$71,685.84
24105001 B1050 LNCC Access Control Replacement for HCA	DJ Thomas	Active-Not Funded	Access Control & Cameras	TBD
25002002 B0002 Library 2nd Floor Card Access	Donna Palmisciano	Active-Not Funded	Access Control & Cameras	TBD
24054002 B0054 CSB 2nd Floor Mag Lock Replacement	Joanne Toole	Active-Not Funded	Access Control & Cameras	TBD
25CWP002 Facilities Traka Box Installations	Scott Suto	Active-Not Funded	Access Control & Cameras	TBD
25125A01 B0125A Softball Stadium Pitch Clock Installation	Gregory Minenna	Active-Funded	Athletics	\$10,949.25
23050006-ATH B0050 Venue Access Upgrades - Biometrics	Andreina Mendez	Active-Funded	Athletics	TBD
23135006-ATH B0135 Stadium LED Lighting Upgrade to Show-Mode Package	Andreina Mendez	Active-Funded	Athletics	TBD
23135007-ATH B0135 Stadium Addition of LED Panels	Andreina Mendez	Active-Funded	Athletics	TBD
UCF-602D ATH Design and Construction of Football Practice Field	Andreina Mendez	Active-Funded	Athletics	TBD
25135002 B0135 Stadium Broadcast Truck Dock Relocation & Re-Wire of Camera Locations	Andreina Mendez	Active-Not Funded	Athletics	TBD
24082001 B0082 Flagpole Additions, Relocation, and Replacement at Baseball and Softball Fields	Andreina Mendez	Active-Not Funded	Athletics	TBD
24135010-ATH B0135 Football Practice Field Complex Enhancements	Andreina Mendez	Active-Not Funded	Athletics	TBD
23050009-ATH B0050 RM 101 Convert Storage Room to Training Room	Andreina Mendez	Close-out	Athletics	TBD
24050005-ATH B0050 Arena Risers and Fixed Seating Women's Basketball Locker Room	Andreina Mendez	Close-out	Athletics	TBD
24128002 B0128 NFH HVAC Disconnect Repair	Andreina Mendez	Temp Hold	Athletics	TBD
25050002 B0050 Arena Cypress Room Structural Repairs	Paul Weatherly	Active-Funded	Building Envelope	\$16,966.40
25003001 B0003 UB1 Verizon Smokestack Decommissioning	Scott Suto	Active-Funded	Building Envelope	\$21,471.05
23050005 B0050 Arena Venue Upgrades to Exterior Doors	Robert Brown	Active-Funded	Building Envelope	\$98,691.94
23030001 B0030 Brevard Hall Roof Replacement	David Edgar	Active-Funded	Building Envelope	\$432,312.60
24031003 B0031 Orange Roof Replacement	Gregory Minenna	Active-Funded	Building Envelope	\$508,553.86
24032001 B0032 Seminole Hall Roof Replacement	Gregory Minenna	Active-Funded	Building Envelope	\$508,553.86
23160003 B0160 Libra Garage Restoration	Alice Arguelles	Active-Funded	Building Envelope	\$677,083.21
24803002 B0803 Daytona State Building Envelope Repair	Jay Malcolm	Active-Funded	Building Envelope	\$1,739,474.67
21906001 B0906 Roof Replacement Upgrades	Paul Weatherly	Active-Funded	Building Envelope	\$2,182,456.78
21906002 B0906 CMB Exterior Building Envelope, Curtain Wall and Store Front Replacement	Paul Weatherly	Active-Funded	Building Envelope	\$2,369,343.22
24804001 B0804 Daytona State (Building 150) Envelope and Roof	Jay Malcolm	Active-Funded	Building Envelope	\$2,700,139.00
19052007 B0052 Student Union Roof & Building Envelope Repairs	David Edgar	Active-Funded	Building Envelope	\$2,763,912.14
25132001 B0132 Tower 3 Building Envelope Repair	Gregory Minenna	Active-Not Funded	Building Envelope	TBD
24108003 B0108 Hercules Exterior Seal and Paint	Gregory Minenna	Temp Hold	Building Envelope	TBD
25116004 B0116 HEC Eng3 Roof Coating	Robert Brown	Active-Not Funded	Building Envelope	TBD
24088003 B0088 RWC Roof Design	Robert Brown	Active-Not Funded	Building Envelope	TBD
UCF-602D Football Campus - Practice Field	Andreina Mendez	Active-Funded	Capital Project	\$2,000,000.00
UCF-602E Football Campus - Parking	Andreina Mendez	Active-Funded	Capital Project	\$2,200,000.00
UCF-602G Football Campus - Promenade	Andreina Mendez	Active-Funded	Capital Project	\$2,800,000.00
24135006 Stadium and North Video Board Structural Steel Coating Maintenance	Scott Suto	Active-Funded	Capital Project	\$3,750,000.00
22120003 B0120 R1 - Research I Microgrid (& Linear Generators)	David Edgar	Active-Funded	Capital Project	\$4,700,000.00
UCF-609 Student Union Renovation	Jay Malcolm	Active-Funded	Capital Project	\$6,000,000.00
UCF-599 B0005 Chemistry HVAC Renovation	George Hayner	Active-Funded	Capital Project	\$6,500,000.00
UCF-602C Football Campus - McNamara Cove	Andreina Mendez	Temp Hold	Capital Project	\$12,845,084.00
UCF-608 B0903 Rosen Renovation	Gregory Minenna	Active-Funded	Capital Project	\$12,852,369.00
UCF-610 Creative School for Children	Alice Arguelles	Active - Funded	Capital Project	\$14,000,000.00
UCF-602B Football Campus - Coaches Building	Andreina Mendez	Temp Hold	Capital Project	\$16,570,596.00
UCF-602A Football Campus - Wayne Densch Renovation	Andreina Mendez	Temp Hold	Capital Project	\$19,274,234.00
UCF-604A - B0002 Library Phase 2B Level 4 Renovation	Jay Malcolm	Active-Funded	Capital Project	\$22,400,000.00
UCF-607 B0020 Biology Building Renovation	George Hayner	Active-Funded	Capital Project	\$31,630,000.00
UCF-605 B0005 Chemistry Building Renovation	George Hayner	Active-Funded	Capital Project	\$34,612,350.68
UCF-613 Discovery and Innovation Hub - Daytona State	Jen Simmons	Active-Funded	Capital Project	\$60,000,000.00
UCF-603 B1003 New College of Nursing Building	David Edgar	Active-Funded	Capital Project	\$68,781,430.00
UCF-602F Football Tower Expansion and Renovation	Andreina Mendez	Active-Funded	Capital Project	\$88,000,000.00
24153001 B0153 Fencing and Access Controls for B6-A Parking Lot	Alice Arguelles	Active-Funded	Grounds / Infrastructure	\$29,165.26
25140001 B0140 Kenneth G. Dixon Signage Project	Christina Rogers	Active-Funded	Grounds / Infrastructure	\$53,090.53
24EXT005 EXT Design & Convert Gravel Parking Lot H4A to Paved Parking Lot	Scott Suto	Active-Funded	Grounds / Infrastructure	\$117,188.00
24134001 EXT Garage E & Wayne Densch Parking Design	Andreina Mendez	Active-Funded	Grounds / Infrastructure	\$148,468.20
24EXT002 EXT Lot and Roadway Repair for Lot C3	Paul Weatherly	Active-Funded	Grounds / Infrastructure	\$158,669.30
23096001 B0096 Welcome Center Design and Installation of Chilled Water Utility Lines	Paul Weatherly	Active-Funded	Grounds / Infrastructure	\$181,825.00
23052001 B0052 Student Union NPHC Monument	Alice Arguelles	Active-Funded	Grounds / Infrastructure	\$250,000.00



Current Projects FY 2024-25 (as of October 21, 2024)

Name	Project Manager	Status	Project Type	Current Budget
23CWP009 Campus-Wide Electric Vehicle Charging Stations Campus Installs	Tom Anguish	Active-Funded	Grounds / Infrastructure	\$328,001.90
24EXT001 EXT Lot and Roadway Repairs for B3, B4, B5 & B6	Paul Weatherly	Active-Funded	Grounds / Infrastructure	\$328,741.50
23072002 B0072 DEP II Water Main Installation	Paul Weatherly	Active-Funded	Grounds / Infrastructure	\$439,038.36
21903002 B0903 Rosen Chilled Water Pipe Repair	George Hayner	Close-out	Grounds / Infrastructure	\$500,000.00
23CWP005 SGA Lighting Priorities	Scott Suto	Active-Funded	Grounds / Infrastructure	\$577,764.10
22163001 B0163 Band Practice Facility Field Lighting Project	Scott Suto	Close-out	Grounds / Infrastructure	\$640,030.71
22EXT002 B0153 Parking Lot B9 Upgrade	Robert Brown	Awaiting Customer	Grounds / Infrastructure	\$719,618.50
24EXT003 EXT COM Addition of Parking Lot	Tom Anguish	Active-Funded	Grounds / Infrastructure	\$1,199,057.00
22EXT001 B0153 Full Depth Reclamation of Lot H2, H4	Robert Brown	Active-Funded	Grounds / Infrastructure	\$1,597,884.09
24DTC001 DTC Ground Water Monitoring Wells	Alice Arguelles	Active-Not Funded	Grounds / Infrastructure	TBD
24RSN001 Rosen - Provide infrastructure and shelter for Package Locker System	Alice Arguelles	Active-Not Funded	Grounds / Infrastructure	TBD
24134002 B0134 Pedestrian Walk - Athletics Village - Garage E/Track	Andreina Mendez	Active-Not Funded	Grounds / Infrastructure	TBD
24DTC002 DTC Downtown Campus Flag Poles	Christina Rogers	Active-Not Funded	Grounds / Infrastructure	TBD
24903008 B0903 Rosen Flagpoles	Gregory Minenna	Active-Not Funded	Grounds / Infrastructure	TBD
25360001 B0360 Reflecting Pond Drainage Improvement: Mitigate Contaminants	Jen Simmons	Active-Not Funded	Grounds / Infrastructure	TBD
24EXT007 EXT Full Depth Reclamation of Parking Lot H3	Robert Brown	Awaiting Customer	Grounds / Infrastructure	TBD
25141001 B0141 Garage F Condition Assessment	Robert Brown	Temp Hold	Grounds / Infrastructure	TBD
25EXT001 EXT East Plaza Drive Change to One-Way Traffic	Scott Suto	Active-Not Funded	Grounds / Infrastructure	TBD
25EXT003 Tennis Court Undermining Repair	Walter Gordon	Active-Not Funded	Grounds / Infrastructure	TBD
23RSN001 RSN Ground Water Monitoring Well for Universal	Walter Gordon	Awaiting Customer	Grounds / Infrastructure	TBD
23GRP001 Corrections of Boiler Room Violations in B0101, B0108, B0156, B0157, B0158, B0034	Maria Yebra-Teimouri	Active-Funded	Life Safety / Code	\$84,248.55
22950001 B0950 CPGI Security Improvements to Amelia Garage	Christina Rogers	Active-Funded	Life Safety / Code	\$105,824.78
24350002 B0350 ESTB Redundant Radio Mesh Head End	George Hayner	Temp Hold	Life Safety / Code	\$124,969.47
22001006 B0001 MH Fire Damper Replacements	Christina Rogers	Active-Funded	Life Safety / Code	\$208,397.76
24803003 B0803 Daytona State Elevator Complete Modernization	Jay Malcolm	Active-Funded	Life Safety / Code	\$230,297.25
23097003 B0097 Parking Garage D Design & Install Elevator	Alice Arguelles	Active-Funded	Life Safety / Code	\$260,880.31
23098001 B0098 CB2 Exterior Steps - Replacement	Joanne Toole	Active-Funded	Life Safety / Code	\$320,000.00
24804002 B0804 Daytona State (Building 150) Elevator Modernization	Jay Malcolm	Active-Funded	Life Safety / Code	\$410,995.30
23045005 B0045 BA1 Elevator Upgrades	Christina Rogers	Active-Funded	Life Safety / Code	\$474,843.48
22021002 B0021 Educational Complex & Gym Fire Alarm Replacement	Scott Suto	Active-Funded	Life Safety / Code	\$589,992.99
23CWP003 B0097 Parking Garage Static LPR Cameras Garages A, C, D, H, I, ROSEN	Scott Suto	Temp Hold	Life Safety / Code	\$630,855.84
24105002 B1050 LNCC Generator	Tom Anguish	Active-Funded	Life Safety / Code	\$798,781.82
24050002 B0050 Arena Fire Alarm Upgrade / Modernization	Jose Davila	Active-Funded	Life Safety / Code	\$1,026,628.44
23052002 B0052 SU Repair and/or Replace Smoke Evac Control Boards	Christina Rogers	Active-Funded	Life Safety / Code	\$1,253,381.92
24135005 B0135 Stadium Fire Alarm System Replacement	Scott Suto	Active-Funded	Life Safety / Code	\$1,992,774.18
25052001 B0052 Student Union RM 1038 Pegasus Ballroom Smoke Evac Control Curtain Replacement	Alice Arguelles	Active-Not Funded	Life Safety / Code	TBD
25040001 B0040 ENG 1 Elevator (2) Modernization/Replacement	Christina Rogers	Active-Not Funded	Life Safety / Code	TBD
25051003 B0051 Visual Arts Elevator (2) Modernization	Christina Rogers	Active-Not Funded	Life Safety / Code	TBD
24130001 B0130 Tower 2 Elevators Modernization of existing hydraulic elevator	Gregory Minenna	Active-Not Funded	Life Safety / Code	TBD
24108001 B0108 Hercules Fire Alarm Replacement	Gregory Minenna	Temp Hold	Life Safety / Code	TBD
25081001 B0081 Barbara Ying Replacement of Fire Alarm Panel	Scott Suto	Active-Not Funded	Life Safety / Code	TBD
25095002 B0095 Burnett Honors College Replacement of Fire Alarm Devices	Scott Suto	Active-Not Funded	Life Safety / Code	TBD
25099001 B0099 Psychology Replacement of Fire Alarm Panel	Scott Suto	Active-Not Funded	Life Safety / Code	TBD
25GRP002 Eng 1 Fire Alarm Replacement & Eng 2 Fire Alarm Replacement and Smoke Evac	Scott Suto	Active-Not Funded	Life Safety / Code	TBD
25137002 B0137 Knights Plaza Domino's Pizza HVAC Evaluation	Paul Weatherly	Active-Funded	MEP Systems / Utility	\$5,698.00
25088001 B0088 RWC HVAC Upgrade	Paul Weatherly	Active-Funded	MEP Systems / Utility	\$19,635.00
23308003 B0308 WUCF FM Transmitter Building AC Update	Alice Arguelles	Active-Funded	MEP Systems / Utility	\$33,408.56
24086001 B0086 Flagler ERU Replacement Design Only For FY 2024	Gregory Minenna	Active-Funded	MEP Systems / Utility	\$39,744.76
24915003 B0915 DPAC VRF-In-line Pump	Maria Yebra-Teimouri	Active-Funded	MEP Systems / Utility	\$45,000.00
23003003 B0003 UTILITY BUILDING I Install Fan Coil Units	David Edgar	Active-Funded	MEP Systems / Utility	\$49,791.00
22052008 B0052 SU Exterior Stairs Replacement and Fan Access	Alice Arguelles	Active-Funded	MEP Systems / Utility	\$53,690.89
24026002 B0026 JTWAC Air Handler Assessment for Chick-Fil-A and Domino's	Jose Davila	Active-Funded	MEP Systems / Utility	\$54,391.00
24108002 B0108 Hercules HVAC Replacement Design Only For FY 2024	Gregory Minenna	Active-Funded	MEP Systems / Utility	\$65,866.08
24031001 B0031 Orange Hall HVAC Replacement Design Only for FY 2024	Gregory Minenna	Active-Funded	MEP Systems / Utility	\$70,823.84
24050009 B0050 UES Chilled Water Infrastructure to Arena Retail Booster Pump	Paul Weatherly	Active-Funded	MEP Systems / Utility	\$113,450.00
23088001 B0088 RWC Replacement of Two Domestic Water Heaters	Maria Yebra-Teimouri	Active-Funded	MEP Systems / Utility	\$114,025.10
24053004 CREOL RM 180 30KVA UPS Replacement and Removal of Obsolete UPS Units	David Edgar	Active-Funded	MEP Systems / Utility	\$114,506.00



Current Projects FY 2024-25 (as of October 21, 2024)

Name	Project Manager	Status	Project Type	Current Budget
24084001 B0084 Sumter Hall FCU Replacements	Gregory Minenna	Active-Funded	MEP Systems / Utility	\$120,208.40
23050002 B0050 Arena Retail RTU Replacement (Pop Parlour & Cypress Room)	Paul Weatherly	Active-Funded	MEP Systems / Utility	\$151,760.38
23020006 B0020 Biology Building Strobic Exhaust Fan Repair	George Hayner	Close-out	MEP Systems / Utility	\$157,000.67
24135007 B0135 Stadium Tower HVAC Repair	Robert Brown	Active-Funded	MEP Systems / Utility	\$163,713.00
24007A01 B0007A & B0007D Mechanical Deficiency Repairs	Robert Brown	Active-Funded	MEP Systems / Utility	\$225,542.13
24100101 B1001 BBS ECM Lab Air Retrofit and Duct leakage	Jose Davila	Active-Funded	MEP Systems / Utility	\$241,260.00
23906002 B0906 MDP replacement CMB building East side	Scott Suto	Active-Funded	MEP Systems / Utility	\$268,438.00
23105003 B1050 LNCC RM A1454 & A3744 - New UCF IT Rooms	Tom Anguish	Temp Hold	MEP Systems / Utility	\$299,556.41
23813601 B8136 Northview HVAC RTU Replacement	Jose Davila	Active-Funded	MEP Systems / Utility	\$300,000.00
24053006 B0053 CREOL ECM Lab Air Retrofit and Duct leakage	Jose Davila	Active-Funded	MEP Systems / Utility	\$304,360.00
23045002 B0045 Business Admin I MDP Replacement	Scott Suto	Active-Funded	MEP Systems / Utility	\$319,472.00
24137001 B0137 Knights Plaza Electrical Main Distribution Panel Replacement	Paul Weatherly	Active-Funded	MEP Systems / Utility	\$348,991.60
24007D01 Ferrell Commons A & D Upgrade Existing F/A Panel and Devices	Alice Arguelles	Active-Funded	MEP Systems / Utility	\$371,438.97
24GRP003 B0129 & B0130 Towers 1 & 2 Chilled Water Valve Replacement for Delta T Improvement.	Maria Yebra-Teimouri	Active-Funded	MEP Systems / Utility	\$428,000.00
23815201 B8152 Partnership V Network Operations Security Center-Suite 120	Walter Gordon	Active-Funded	MEP Systems / Utility	\$440,992.17
24120002 B0120 Research I ECM Lab Air Retrofit and Duct leakage	Jose Davila	Active-Funded	MEP Systems / Utility	\$455,705.00
22053005 B0053 CREOL HVAC Fan Wall Conversion	Jose Davila	Close-out	MEP Systems / Utility	\$482,533.90
24137003 B0137 UES Chilled Water Infrastructure to Knights Plaza Booster Pump	Paul Weatherly	Active-Funded	MEP Systems / Utility	\$491,904.00
24815201 B8152 P5 RM 368 Replace Three Liebert Computer Room A/C Units	Walter Gordon	Active-Funded	MEP Systems / Utility	\$496,207.00
24050001 B0050 Arena BAS Controls and Smoke Evac Controls Upgrade	Jose Davila	Active-Funded	MEP Systems / Utility	\$615,000.00
23084001 B0084 Sumter Hall Energy Wheel Replacement	Jose Davila	Active-Funded	MEP Systems / Utility	\$650,000.00
24101001 B0101 Nike HVAC Replacement Common Areas (Phase 2 - FY24)	Gregory Minenna	Active-Funded	MEP Systems / Utility	\$782,037.30
24106001 B0106 Nike Fire Alarm Replacement	Gregory Minenna	Active-Funded	MEP Systems / Utility	\$884,905.72
24103001 B0103 Nike HVAC Replacement	Gregory Minenna	Active-Funded	MEP Systems / Utility	\$1,023,562.04
19053005 B0053 CREOL Replace BAS controls	Jose Davila	Active-Funded	MEP Systems / Utility	\$1,248,940.88
19154002 B0154 MAE/CREOL HVAC Controls Modernization	Jose Davila	Close-out	MEP Systems / Utility	\$1,336,495.14
22102501 B1025 UCF Health Quadrangle HVAC replacement - HEERF(FBO)	Paul Weatherly	Active-Funded	MEP Systems / Utility	\$1,366,335.79
24002008 B0002 Library RM 121 MDF Switch Room - HVAC Renovation	Alice Arguelles	Active-Funded	MEP Systems / Utility	\$1,550,000.00
22906004 B0906 CMB Air Quality Improvement Electrical HEERF(FBO)	Paul Weatherly	Close-out	MEP Systems / Utility	\$1,925,532.60
23053001 B0053 CREOL RM 180 Replace HVAC DX and Controls	Jose Davila	Active-Funded	MEP Systems / Utility	\$1,935,000.00
22916001 B0916 Upgrade DTC CWP Capacity for Redundancy -HEERF(FBO)	Paul Weatherly	Close-out	MEP Systems / Utility	\$4,291,871.60
22906001 B0906 CMB Air Quality Improvement Project - HEERF(FBO)	Paul Weatherly	Close-out	MEP Systems / Utility	\$4,480,135.10
25121002 B0121 PSB Boiler Replacement	David Edgar	Active-Not Funded	MEP Systems / Utility	TBD
25040002 B0040 ENG 1 HVAC Replacement AHU 4-1	Jose Davila	Active-Not Funded	MEP Systems / Utility	TBD
25050001 B0050 Arena/Venue BAS Controls Upgrade 2nd Phase	Jose Davila	Active-Not Funded	MEP Systems / Utility	TBD
25053005 B0053 CREOL Roof AHU 5-6 Replacement	Jose Davila	Active-Not Funded	MEP Systems / Utility	TBD
25053006 B0053 CREOL Roof Exhaust Systems Replace 14 Lab Exhaust Fans	Jose Davila	Active-Not Funded	MEP Systems / Utility	TBD
25054001 B0054 College of Sciences AHUs 1-2 Replacement	Jose Davila	Active-Not Funded	MEP Systems / Utility	TBD
25GRP001 TOW B0132 & B0133 Tower 3 & Tower 4 Chilled Water Valve Replacement	Jose Davila	Active-Not Funded	MEP Systems / Utility	TBD
25065001 B0065 Lake Claire MDF Switch Room Upgrade	Michael Scruggs	Active-Not Funded	MEP Systems / Utility	TBD
25077001 B0077 WDSC Room 138 MDF	Michael Scruggs	Active-Not Funded	MEP Systems / Utility	TBD
25304001 B0304 South Telecom Switch Room MDF	Michael Scruggs	Active-Not Funded	MEP Systems / Utility	TBD
25811901 B8119 Partnership II Room 212 MDF Upgrade	Michael Scruggs	Active-Not Funded	MEP Systems / Utility	TBD
25006001 B0006 Theater Replacement of AHU #2 with HHW Pumps, Peripherals, BAS Upgrade	Paul Weatherly	Active-Not Funded	MEP Systems / Utility	TBD
25044002 B0044 SEC DX-2 Unit Replacement	Paul Weatherly	Active-Not Funded	MEP Systems / Utility	TBD
25053004 B0053 CREOL Sanitary Pipe Replacement	Paul Weatherly	Active-Not Funded	MEP Systems / Utility	TBD
25132002 B0132 Tower 3 Retail Spaces HVAC Replacement	Paul Weatherly	Active-Not Funded	MEP Systems / Utility	TBD
25137001 B0137 Replace DX Units in Knights Plaza	Paul Weatherly	Active-Not Funded	MEP Systems / Utility	TBD
25154001 B0154 MMAE Lab Exhaust Fan Replacement - BAS Replacement and Hood Retrofits	Paul Weatherly	Active-Not Funded	MEP Systems / Utility	TBD
25359001 CHW Loop Rec & Wellness Expansion Phase II	Paul Weatherly	Active-Not Funded	MEP Systems / Utility	TBD
25071001 B0071 Barbara Ying HVAC Replacement, BAS Update, VFD and Duct Sealing	Robert Brown	Active-Not Funded	MEP Systems / Utility	TBD
24097001 B0097 Garage D Verizon Cell Site Parking	Alice Arguelles	Active-Funded	Mobile Carriers	\$15,909.00
24200501 B2005 FSEC Temporary Install of Solar Photovoltaic Systems	Tom Anguish	Close-out	Office / Classroom	\$3,570.00
25020001 B0020 Biology Room 436 Install 230V Outlet	DJ Thomas	Active-Funded	Office / Classroom	\$5,002.50
24012001 B0012 MSB #240A Facilities Support for Installation of OIR Equipment	Christina Rogers	Close-out	Office / Classroom	\$7,787.10
24915004 B0915 DPAC RM 158, 159, 150D Install Scheduling Panels	Joanne Toole	Active-Funded	Office / Classroom	\$9,699.50
24002002 B0002 Library RM 511 Multimedia Upgrade	Donna Palmisciano	Active-Funded	Office / Classroom	\$10,103.44



Current Projects FY 2024-25 (as of October 21, 2024)

Name	Project Manager	Status	Project Type	Current Budget
24002010 B0002 Library Flame of Hope Garden Electrical	Donna Palmisciano	Active-Funded	Office / Classroom	\$10,343.70
23071001 B0071 BYC-101 Conference Room Upgrade	Christina Rogers	Close-out	Office / Classroom	\$15,964.89
24002009 B0002 Library Suite 507 / 508 Remove Wall, Paint and Carpet	Donna Palmisciano	Active-Funded	Office / Classroom	\$18,805.75
23052003 B0052 SU Install Lighting and Truss in Pegasus Ballroom	Tom Anguish	Awaiting Customer	Office / Classroom	\$20,662.91
24031002 B0031 Orange Metal Stair Replacement Design Only for FY 2024	Gregory Minenna	Active-Funded	Office / Classroom	\$21,945.00
24100201 B1002 COM 4th Floor East Foldable Door	Christina Rogers	Active-Funded	Office / Classroom	\$24,910.55
24165003 B0165 Roth Athletic Center/Nicholson Fieldhouse Signage	Robert Brown	Close-out	Office / Classroom	\$25,624.50
24161001 B0161 Greenhouse Electrical Upgrades	Robert Brown	Active-Funded	Office / Classroom	\$26,877.05
24116002 B0116 L3HEC 202 Multimedia Upgrade	Joanne Toole	Active-Funded	Office / Classroom	\$27,531.05
24052003 B0052 Student Union RM 340 'Charge on Chamber' Display Installation	Joanne Toole	Active-Funded	Office / Classroom	\$35,380.91
24016A02 B0016A 16A Restroom and Breakroom Renovations	Walter Gordon	Awaiting Customer	Office / Classroom	\$38,874.00
25127001 B0127 Health Center 1st Floor Restroom Remodel	DJ Thomas	Active-Funded	Office / Classroom	\$43,525.97
23906003 B0906 RM 307 Addition of Sink in Valencia Art Room	Donna Palmisciano	Active-Funded	Office / Classroom	\$46,029.75
23811102 B8111 Partnership 1 RM 110, 113, 120 Electrical Upgrades for Navy	Walter Gordon	Active-Funded	Office / Classroom	\$46,186.89
24013001 B0013 Tech Commons I RM 102 - Multimedia Upgrade	Alice Arguelles	Active-Funded	Office / Classroom	\$55,986.61
23906004 B0906 CMB - RM 178 Maker Space Flooring Replacement	Donna Palmisciano	Active-Funded	Office / Classroom	\$59,228.86
24094002 B0094 BA2 RM 103 Multimedia Equipment Upgrade	Alice Arguelles	Close-out	Office / Classroom	\$66,683.57
25094001 B0094 BAII RM 112 HVAC and Electrical Modifications to Support Testing Center	Samantha Mason	Active-Funded	Office / Classroom	\$67,685.00
24002007 B0002 Library SCUA/Hall Paint & Hitt Annex Paint and Flooring	Donna Palmisciano	Active-Funded	Office / Classroom	\$73,672.56
24915002 B0915 DPAC Facilities Infrastructure Support for Classroom Multimedia Upgrades	Christina Rogers	Close-out	Office / Classroom	\$76,339.45
24128001 B0126 Alumni Center RMS 101A, 101B, 101C Multimedia Upgrade	Christina Rogers	Active-Funded	Office / Classroom	\$80,349.24
24140001 B0140 CSEL Remodel All Floors to Accommodate Department Merges	Joanne Toole	Active-Funded	Office / Classroom	\$104,029.60
20906010 B0906 Flexible Observational Research Space	Christina Rogers	Close-out	Office / Classroom	\$121,171.68
24052004 B0052 Renovation for Office of Hispanic and Latino Student Success	Alice Arguelles	Active-Funded	Office / Classroom	\$125,000.00
24116001 B0116 HEC RM 430 Convert Open Space Into Two Offices	David Edgar	Active-Funded	Office / Classroom	\$129,982.61
22040007 B0040 ENG I Retrofitting Lab for New Equipment	DJ Thomas	Active-Funded	Office / Classroom	\$132,676.08
24AHS01 AHSC Campus Wide Installation of Room Schedulers	Christina Rogers	Active-Funded	Office / Classroom	\$186,790.59
23156001 B156 Neptune CO Detector Relocation	Maria Yebra-Teimouri	Active-Funded	Office / Classroom	\$202,802.84
24094001 B0094 BA1 RMS 211-221Renovation of the Virga Sales Lab (Professional Sales Program)	Donna Palmisciano	Active-Funded	Office / Classroom	\$220,794.85
20906009 B0906 Rm 0105/0106 Gallery Space and Interactive Media	Christina Rogers	Active-Funded	Office / Classroom	\$402,507.50
22903001 B0903 Rosen Classroom Multimedia Upgrades	Joanne Toole	Active-Funded	Office / Classroom	\$488,528.84
24016F02 B0016F Remodel of 1st & 2nd Floor	Donna Palmisciano	Active-Funded	Office / Classroom	\$1,715,600.00
24803001 B0803 Daytona State Interior Renovation	Jay Malcolm	Active-Funded	Office / Classroom	\$3,202,590.88
25CW001 Campus Locker Project	Alice Arguelles	Active-Not Funded	Office / Classroom	TBD
24052007 B0052 Suite 208 Refurbishment for Office of Student Involvement	Alice Arguelles	Active-Not Funded	Office / Classroom	TBD
24135009 B0135 Stadium Store Container	Alice Arguelles	Active-Not Funded	Office / Classroom	TBD
24028001 B0028 Creative School II Patio Fans	Christina Rogers	Active-Not Funded	Office / Classroom	TBD
25080001 B0080 HS1 Convert Room 336 Into An Office	DJ Thomas	Active-Not Funded	Office / Classroom	TBD
24127003 B0127 Health Center RM 108 & 108A Pharmacy Cabinet and Countertop Replacement	DJ Thomas	Active-Not Funded	Office / Classroom	TBD
25002001 B0002 Library RM 401 Data Visualization Room	Donna Palmisciano	Active-Not Funded	Office / Classroom	TBD
25002003 B0002 Library Removal of the Wall of Excellence	Donna Palmisciano	Active-Not Funded	Office / Classroom	TBD
25054002 B0054 CSB Relocation of Admin Unit to CSB 3rd Floor	Donna Palmisciano	Active-Not Funded	Office / Classroom	TBD
25915001 B0915 DPAC Classroom Furniture Relocation	Donna Palmisciano	Active-Not Funded	Office / Classroom	TBD
24903007 B0903 Rosen RM 126B Electrical Modifications for Wine Fridge(s)	Gregory Minenna	Active-Not Funded	Office / Classroom	TBD
25007H01 B0007H Knights Pantry Kitchen Activation	Jen Simmons	Active-Not Funded	Office / Classroom	TBD
25091002 B0091 ENG2 Replacement of Fixed Seating	Jen Simmons	Active-Not Funded	Office / Classroom	TBD
25116003 B0116 L3HEC Auditorium Room 125 Flooring and Fixed Seating Replacement	Jen Simmons	Active-Not Funded	Office / Classroom	TBD
25906001 B906 CMB RM 127 Reinstall Dimming Capability	Joanne Toole	Active-Not Funded	Office / Classroom	TBD
24815001 B8150 Limbless RMS 180 & 180a - Renovate	Joanne Toole	Awaiting Customer	Office / Classroom	TBD
23022002 B0022 Remodel Print Shop for Business Services Admin Offices	Karen Block	Active-Not Funded	Office / Classroom	TBD
25903002 B0903 Rosen Career Fair Wall	Maria Yebra-Teimouri	Active-Not Funded	Office / Classroom	TBD
24111001 B0111 Hercules Exterior Seal and Paint	Maria Yebra-Teimouri	Temp Hold	Office / Classroom	TBD
24088002 B0088 RWC Locker Room Renovation	Robert Brown	Active-Not Funded	Office / Classroom	TBD
24163001 B0163 Band Practice Field Sound System Project	Robert Brown	Active-Not Funded	Office / Classroom	TBD
24815202 B8152 P5 Renovate Suite 300	Robert Brown	Active-Not Funded	Office / Classroom	TBD
24815203 B8152 P5 Divide Rooms 212 and 218	Robert Brown	Active-Not Funded	Office / Classroom	TBD
24GRP005 GRP Housing Replace Water Fountains With Bottle Filling Stations	Robert Brown	Active-Not Funded	Office / Classroom	TBD



Current Projects FY 2024-25 (as of October 21, 2024)

Name	Project Manager	Status	Project Type	Current Budget
24812601 B8126 Partnership III Remodel Rooms 300 A-E for Third Floor Training Space for STRI	Scott Suto	Active-Not Funded	Office / Classroom	TBD
24813002 B8130 Bennett Building 4 R0173 Electrical Modification for Server Racks	Tom Anguish	Temp Hold	Office / Classroom	TBD
24STD001 Design and Construction Standards Review / Update	Bill Martin	Active-Funded	Planning	\$30,000.00
24PLN001 B0917 Downtown Parking Garage Retail Suite Evaluation - Feasibility	Karen Block	Active-Funded	Planning	\$33,000.00
24PLN002 RSP Research Park SCIF Planning Study	Karen Block	Active-Funded	Planning	\$36,300.00
24016F01 - B0016F Needs Assessment & Space Planning	Bill Martin	Active-Funded	Planning	\$40,890.00
23PLN004 PLN - AHSC Lake Nona Medical Office Building Program Development	Bill Martin	Active-Funded	Planning	\$85,129.00
23PLN006 PLN Advanced Planning - Housing Study	Bill Martin	Active-Funded	Planning	\$96,939.15
25116002 B0116 L3HEC Remodel Lab 401	DJ Thomas	Active-Funded	Research	\$4,000.12
24120003 B0120 Research 1 RM 224 Electrical Modification for Vacuum Pump	DJ Thomas	Close-out	Research	\$4,024.60
24053007 B0053 CREOL Lab 249 Add Compressed Air	DJ Thomas	Active-Funded	Research	\$4,650.00
24813003 B8130 Bennett Building 4 R0174 Facility Upgrades for Lab Equipment	DJ Thomas	Active-Funded	Research	\$8,325.17
22053002 B0053 CREOL Auditorium Design Study	DJ Thomas	Temp Hold	Research	\$11,667.34
24044001 B0044 Installation of Wind Tunnel for Research	DJ Thomas	Active-Funded	Research	\$13,600.60
24811103 B8111 Partnership 1 RM 221 Facilities Infrastructure of Soft Wall Clean Room	David Edgar	Active-Funded	Research	\$31,230.52
25053001 B0053 CREOL RMS 141, 141A, 157 Modification of Laser Lab	Samantha Mason	Active-Funded	Research	\$50,000.00
23121003 B0121 PSB RM 401 - Install new lab equipment	Joanne Toole	Close-out	Research	\$52,795.60
24121002 B0121 PSB Accommodate of Lab Equipment from RM 155 in RM 109	Tom Anguish	Active-Funded	Research	\$55,175.33
24121005 B0121 PSB Lab Equipment Relocation from RM 109 to 108	Tom Anguish	Active-Funded	Research	\$55,361.40
24121001 B0121 PSB RM 155 Bluefors Dilution Refrigerator Equipment Lab Upgrade	Tom Anguish	Active-Funded	Research	\$67,391.98
24811902 B8119 Partnership 2 RM 306B Infrastructure for Avalon Holographic Table Installation	DJ Thomas	Active-Funded	Research	\$71,976.75
21053003 B0053 CREOL RM 180D Replace Hazardous Gas Cabinets	Jose Davila	Close-out	Research	\$125,640.76
21121007 B0121 PSB Install Powered Antenna Mounting Tower and Antennas	Maria Yebra-Teimouri	Active-Funded	Research	\$147,658.08
22105002 B1050 LNCC 3rd Flr. Elect. Modifications & Rm. Reno.	Tom Anguish	Temp Hold	Research	\$342,801.56
22811906 B8119 P2 Lab renovation 0306N	DJ Thomas	Close-out	Research	\$357,256.36
24811301 B8113 OTC Vasu Lab Expansion into 305A	DJ Thomas	Active-Funded	Research	\$450,000.00
22120004 B0120 R1 RM 274 - Install New Fume Hoods	DJ Thomas	Active-Funded	Research	\$607,836.76
22121002 B0121 PSB Lab 418 Renovation	David Edgar	Active-Funded	Research	\$752,725.88
15154003 B0154 MAE LAB 128 Nextrom Fabrication Machine Installation	Tom Anguish	Active-Funded	Research	\$755,866.64
24121004 B0121 PSB ECM Lab Air Retrofit and Duct leakage	Jose Davila	Active-Funded	Research	\$815,375.00
20154001 B0154 MAE OML Lab Remodeling and Renovation	Joanne Toole	Active-Funded	Research	\$1,345,828.32
25813001 B8130 Bennett Building 4 Lab Air Valve Replacement	David Edgar	Active-Not Funded	Research	TBD
25044001 B0044 SEC Shaker Table for Vibration Testing	DJ Thomas	Active-Not Funded	Research	TBD
25120002 B0120 Research 1 X-Ray System Installation	DJ Thomas	Active-Not Funded	Research	TBD
25121001 B0121 PSB New Lab Setup Room 157 Bluefors Dilution Refrigerator	DJ Thomas	Active-Not Funded	Research	TBD
24200201 B2002 FSEC Prototyping, Pilot Equipment Fabrication/Assembly	Joanne Toole	Active-Not Funded	Research	TBD
25053002 B0053 CREOL RM 180C Modify Utility Infrastructure for MBE System	Samantha Mason	Active-Not Funded	Research	TBD
25120001 B0120 RESEARCH 1 LABS 269, 322, 368 Modifications for Research Equipment	Samantha Mason	Active-Not Funded	Research	TBD
24RSP001 RSP Hypersonic in Space Lab	Tom Anguish	Active-Not Funded	Research	TBD
24811201 B8112 Innovative Center Anechoic Chamber IC Annex	Tom Anguish	Awaiting Customer	Research	TBD
24007D03 B0007D 63 South Crawl Space Structural Assessment	Alice Arguelles	Active-Funded	Retail / Restaurant	\$59,950.00
24007D02 B0007D 63 South Dining Refresh	Donna Palmisciano	Active-Funded	Retail / Restaurant	\$139,635.83
22137004 B0137 Knights Plaza Gringo Loco's A/C renovation	Paul Weatherly	Active-Funded	Retail / Restaurant	\$220,237.40
25026001 B0026 JWC Chick-Fil-A Fryer Swap	Christina Rogers	Active-Not Funded	Retail / Restaurant	TBD
24052006 B0052 SU Steak 'n Shake to Halal Shack Conversion	Christina Rogers	Active-Not Funded	Retail / Restaurant	TBD
24007D04 B0007D 63 South Bathroom Renovation	Donna Palmisciano	Active-Not Funded	Retail / Restaurant	TBD
24052005 B0052 Smoothie King Brand Refresh	Donna Palmisciano	Active-Not Funded	Retail / Restaurant	TBD
24137002-EXC B0137 Space F1 & F2 Build-out for KC Beauty	Donna Palmisciano	Active-Not Funded	Retail / Restaurant	TBD
25050003 B0050 Knightro's Cosmetic Project	Maria Yebra-Teimouri	Active-Not Funded	Retail / Restaurant	TBD
25051001 B0051 VAB Room 215 Technology Refresh Plan Upgrade	Joanne Toole	Active-Funded	Tech Fee	\$14,132.80
24903003 B0903 RM 126 Beer & Wine Lab Multimedia Upgrade	Gregory Minenna	Active-Funded	Tech Fee	\$33,322.22
21080001 B0080 TF 2021 Health Sciences I Classroom Refresh	Joanne Toole	Active-Funded	Tech Fee	\$678,015.49
21045001 B0045 TF 2021 BA I Classroom Refresh	Joanne Toole	Active-Funded	Tech Fee	\$964,569.54
25091001 B0091 ENG2 Classroom Technology Upgrades	Donna Palmisciano	Active-Not Funded	Tech Fee	TBD



Current Projects FY 2024-25 (as of October 21, 2024)

Name	Project Manager	Status	Project Type	Current Budget
25119001 B0119 PAC T115 Technology Refresh Plan Upgrade	Donna Palmisciano	Active-Not Funded	Tech Fee	TBD
25053003 B0053 CREOL Technology Refresh Plan Upgrade	Jen Simmons	Active-Not Funded	Tech Fee	TBD
25051002 B0051 VAB Technology Refresh Plan Upgrade	Joanne Toole	Active-Not Funded	Tech Fee	TBD
25095001 B0095 BHC RMs 126 - 131 Multimedia Refresh Plan Upgrade	Joanne Toole	Active-Not Funded	Tech Fee	TBD
25116001 B0116 L3HEC Technology Refresh Plan Upgrade	Joanne Toole	Active-Not Funded	Tech Fee	TBD

Total Number of Projects Managed
287

Dollar Value of Projects Managed
\$484,266,467.49

Attachment C



Projects Completed in FY 2024-2025 (July 1, 2024 to October 21, 2024)

Name	Project Manager	Date Project Completed	Final Cost
22014003 B0014 HPH 310 Teaching Lab Tech Upgrade	Joanne Toole	07/02/2024	\$65,075.94
24147001 Elevator Door Lock Monitoring (Parking)	Christina Rogers	07/02/2024	\$31,715.00
24CWP002 Elevator Door Lock Monitoring (E&G)	Christina Rogers	07/02/2024	\$294,109.00
24121003 B0121 PSB RM 219 Electrical Modifications for Lab Equipment	DJ Thomas	07/12/2024	\$13,432.00
22002005 B0002 JCH Library Cafe Remodel	Jay Malcolm	07/15/2024	\$69,785.79
22053004 B0053 CREOL RM130 Electrical Service	DJ Thomas	07/15/2024	\$1,920.00
24120004 B0120 Research 1 R0219 Site Infrastructure and Electrical	DJ Thomas	07/15/2024	\$4,320.00
23GRP003 Garages Fall Protection B0131(G), B0134(E), B0141(F), B0160(Libra)	Tom Anguish	07/17/2024	\$936,965.73
24132001 B0132 Tower 3 SNAC Panel Installation	David Edgar	07/17/2024	\$25,557.58
24811802 B8118 UT 150A Overhead Safety Harness and Renovate Finishes	Tom Anguish	07/17/2024	\$42,876.50
24CWP003 Elevator Door Lock Monitoring (Housing / ROSEN)	Christina Rogers	07/17/2024	\$216,897.85
24011001 B0011 Polk Fire Alarm Replacement	Gregory Minenna	08/05/2024	\$459,918.61
23PLN005 PLN Campus Planning - NE campus sector study	Bill Martin	08/08/2024	\$96,560.34
23194001 B1940 FSEC RM104 / RM0101 25A 208V 3P circuit for power supply.	Christina Rogers	08/09/2024	\$5,145.00
24050007 B0050 Arena & Venue Building Envelope Repair	Scott Suto	08/12/2024	\$182,050.26
24915001 B0915 DPAC RM 151 Conversion of Classroom to Campus Store	Christina Rogers	08/15/2024	\$17,159.40
22116002 B0116 HEC 101 Multimedia	Joanne Toole	08/20/2024	\$27,244.00
24040001 B0040 ENG I RM 461B Power Pole Revision for Manncorp	DJ Thomas	08/26/2024	\$2,595.00
23GRP002 B8119, B8126, B8151, B8152 Install Wireless Access Points	Walter Gordon	08/30/2024	\$15,690.00
24RSN002 Rosen Parking Lot Sealcoating and Striping	Robert Brown	08/30/2024	\$82,427.20
20032002 B0032 Seminole Hall Stairwell	Maria Yebra-Teimouri	09/03/2024	\$548,445.04
24127002 B0127 Health Center Exterior Paint Improvements	DJ Thomas	09/04/2024	\$30,768.82
23050003-ATH B0050 Venue Entry and Basketball Office Suite Upgrade	Andreina Mendez	09/13/2024	N/A
23361001 B0361 South Tower Verizon New Site Build	Maria Yebra-Teimouri	09/13/2024	\$14,502.50
24050010 B0050 Arena Suite Shelf Lighting Circuit Change	Andreina Mendez	09/13/2024	\$6,995.00
22105001 B1050 LNCC - Fume Hood Installation Design Only	Samantha Mason	09/23/2024	\$84,858.25
25135001 B0135 Stadium Replay Electrical Requirements	Gregory Minenna	09/24/2024	\$20,810.00

Total Number of Projects Completed
27

Dollar Value of Projects Completed
\$3,297,824.81

20032002 B0032 SEMINOLE HALL STAIRWELL **QUARTERLY TOTAL: \$ 35,000.00**
 DESIGN AND CONSTRUCTION OF SEMINOLE HALL STAIRWELL

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	COMPLETED	11/15/2019	\$562,278.64	POR-1	UNFORESEEN CONDITION - REVISED ANCHORING SYSTEM FOR STAIRS DUE TO HOLLOW CONCRETE MASONRY UNITS.	07/11/2024	OVATION CONSTRUCTION INC	UNFORSEEN CONDITION	\$434,354.00	\$24,624.00	\$458,978.00	0.04%
				POR-2	UNFORESEEN CONDITION - ATTACHMENT POINT FOR NEW STAIRWELL AT LANDING MODIFIED DUE TO INSUFFICEINT SUPPORT.	07/11/2024		DESIGN CHANGE	\$458,978.00	\$2,446.00	\$461,424.00	0.00%
				POR-3	OWNER ADDED SCOPE (END USER) - ADDITION OF EMERGENCY LIGHTING IN THE STAIRWELLS AS WELL AS NON-SLIP SURFACES TO THE CONCRETE LANDINGS.	09/03/2024		SCOPE ADD-BCO	\$461,424.00	\$7,930.00	\$469,354.00	0.01%

20906009 B0906 RM 0105/0106 GALLERY SPACE AND INTERACTIVE MEDIA **QUARTERLY TOTAL: \$ (\$2,376.00)**
 CREATE AN INTERACTIVE GALLERY SPACE FOR STUDENTS TO PRESENT PROJECTED ARTWORK ON WHITE WALLS

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	ACTIVE-FUNDED	03/24/2020	\$402,507.50	POR-4	DEDUCTIVE CHANGE ORDER - RETURN OF FEES TO THE PROJECT AS BUILDING IS E&G FUNDED.	08/26/2024	UCF UES	DEDUCTIVE	\$2,376.00	(\$2,376.00)	\$0.00	-0.01%

21045001 B0045 TF 2021 BA I CLASSROOM REFRESH **QUARTERLY TOTAL: \$ 8,108.00**
 TECH FEE 2021-108: CLASSROOM REFRESH BAI : ROOMS 107, 110, 115, 116, 119, 121, 122, 126, 146, 147, 205, 206, 207, 209, 212, 213, 214, 216, 216A, 218, 220, 221, 225, 239

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	CLOSE-OUT	10/26/2020	\$964,569.54	POR-9	OWNER ADDED SCOPE (END USER) - CONTRACTOR TO REMOVE/REINSTALL FIXED TABLE AND CHAIRS; NECESSARY FOR THE NEW ADA FLOORPLAN.	07/02/2024	BALLENTINE ELECTRIC, INC.	UNFORSEEN CONDITION	\$683,672.00	\$4,010.00	\$687,682.00	0.00%
				POR-10	UNFORESEEN CONDITION - EXISTING DOOR HARDWARE WAS BROKEN AND NEEDED TO BE REPAIRED TO COMPLETE THE ACCESS CONTROL SYSTEM INSTALLATION.	07/12/2024		UNFORSEEN CONDITION	\$687,682.00	\$4,098.00	\$691,780.00	0.00%

21080001 B0080 TF 2021 HEALTH SCIENCES I CLASSROOM REFRESH **QUARTERLY TOTAL: \$ 22,502.00**
 TECH FEE 2021-108: CLASSROOM REFRESH HEALTH SCIENCES I ROOMS 106, 107, 110, 112, 116, 117, 119, 125, 126, 207, 213, 246, 272, 363

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	ACTIVE-FUNDED	10/26/2020	\$678,015.49	POR-3	OTHER - REPLACEMENT OF CARPET IN CLASSROOMS 116 & 125 DUE TO AGE AND CONDITION.	07/12/2024	OVATION CONSTRUCTION INC	ORIGINAL SCOPE	\$410,688.00	\$20,822.00	\$431,510.00	0.03%

				POR-5	OWNER ADDED SCOPE (END USER) - END USER DOES NOT HAVE SPACE TO STORE EXCESS CHAIRS. THIS POR IS TO REMOVE AND DSIPOSE OF THE THOSE CHAIRS.	08/29/2024		SCOPE ADD-CLIENT	\$431,510.00	\$1,680.00	\$433,190.00	0.00%
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21906002 B0906 CMB EXTERIOR BUILDING ENVELOPE, CURTAIN WALL AND STORE FRONT **QUARTERLY TOTAL: \$ (\$4,250.00)**

REPLACEMENT OF CURTAIN WALL, STOREFRONT AND REPAIRS TO THE BUILDING ENVELOPE.

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	CLOSE-OUT	10/06/2020	\$2,369,343.22	POR-26	DEDUCTIVE CHANGE ORDER - SERVICES NOT REQUIRED.	07/18/2024	A/R/C ASSOCIATES INC	DEDUCTIVE	\$13,750.00	(\$13,750.00)	\$0.00	-0.01%
				POR-27	OWNER ADDED SCOPE (END USER) - REMOVE/REPLACE BROKEN PAVERS AT THE ENTRANCE TO THE BUILDING.	07/29/2024	BAKER COMMERCIAL LANDSCAPING INC	SCOPE ADD-CLIENT	\$15,723.00	\$9,500.00	\$25,223.00	0.00%

22040007 B0040 ENG I RETROFITTING LAB FOR NEW EQUIPMENT **QUARTERLY TOTAL: \$ \$33,545.00**

ADDING POWER, EXHAUST AS REQUIRED FOR NEW EQUIPMENT INSTALLATION (ORION III PECVD) IN LAB 124

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	ACTIVE-FUNDED	06/21/2022	\$132,676.08	POR-1	OWNER ADDED SCOPE (EH&S) - ADDITIONAL PROFESSIONAL DESIGN SERVICES REQUIRED TO RESPOND TO BCO'S COMMENTS.	08/22/2024	KALOS SERVICES INC	SCOPE ADD-EHS	\$24,167.00	\$33,545.00	\$57,712.00	0.25%

22053002 B0053 CREOL AUDITORIUM DESIGN STUDY **QUARTERLY TOTAL: \$ \$49,774.00**

DESIGN STUDY AND COST ESTIMATE TO BUILD OUT THE AUDITORIUM

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	ACTIVE-FUNDED	12/10/2021	\$69,379.34	POR-1	OTHER - THIS POR IS TO ADVANCE THE DESIGN FROM THE CONCEPTUAL DESIGN PHASE.	09/09/2024	ROGERS LOVELOCK AND FRITZ INC	DESIGN CHANGE	\$9,642.00	\$49,774.00	\$59,416.00	0.72%

22105001 B1050 LNCC - FUME HOOD INSTALLATION DESIGN ONLY **QUARTERLY TOTAL: \$ (\$4,150.00)**

INSTALLING FUME HOODS IN ROOMS. WE WILL NEED PLUMBING, SINKS DRAIN AND WATER CONNECTED. WE NEED GAS LINES CONNECTED AND STROBIC CONNECTION.

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	COMPLETED	11/18/2021	\$84,858.25	POR-4	DEDUCTIVE CHANGE ORDER - REMOVAL OF CONSTRUCTION ADMINISTRATION COSTS FROM THIS PROJECT.	09/06/2024	MOSES & ASSOCIATES INC	DEDUCTIVE	\$64,430.00	(\$4,150.00)	\$60,280.00	-0.05%

22105002 B1050 LNCC THIRD FLOOR REMODEL / RENOVATION AND SUPPORTING **QUARTERLY TOTAL: \$ \$25,620.00**

RENOVATION OF LNCC 3RD FLOOR TO ACCOMMODATE 10 COM RESEARCH FACULTY, INCLUDING OFFICE BUILD OUT, ELECTRICAL, TELECOM, MECHANICAL, PLUMBING AND GAS PIPING, AND SECURITY UPGRADES, ALSO ADDS EM GENERATOR.

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	ACTIVE-FUNDED	05/09/2022	\$3,538,542.32	POR-9	OWNER ADDED SCOPE (PDC) - INCORPORATION OF APPROVED STANDARD DEVIATION REQUEST TO REVISE THE ELECTRICAL DESIGN/DRAWINGS.	07/17/2024	MOSES & ASSOCIATES INC	DESIGN CHANGE	\$257,558.00	\$15,220.00	\$272,778.00	0.00%
				POR-11	OWNER ADDED SCOPE (PDC) - POR TO ADD CONSTRUCTION ADMINISTRATION SERVICES AS PROJECTS ARE CONSOLIDATED.	09/08/2024		ORIGINAL SCOPE	\$279,028.00	\$4,150.00	\$283,178.00	0.00%
				POR-10	OWNER ADDED SCOPE (PDC) - ADDITIONAL MEP DESIGN SERVICES NEEDED.	07/25/2024		SCOPE ADD-CLIENT	\$272,778.00	\$6,250.00	\$279,028.00	0.00%

22120004 B0120 R1 RM 274 - INSTALL NEW FUME HOODS **QUARTERLY TOTAL: \$2,177.00**
 EVALUATION, DESIGN AND INSTALLATION OF FUME HOODS FOR A SHARED LAB. SHARED FUME HOOD LAB

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	ACTIVE-FUNDED	05/25/2022	\$607,836.76	POR-2	UNFORESEEN CONDITION - REROUTING OF THE SANITARY WASTE LINE NEEDED TO ATTAIN THE PROPER SLOPE FOR DRAINAGE.	07/29/2024	FARRAR CONSTRUCTION SERVICES INC	UNFORESEEN CONDITION	\$406,294.00	\$2,177.00	\$408,471.00	0.00%

22EXT001 B0153 FULL DEPTH RECLAMATION OF LOT H2, H4 **QUARTERLY TOTAL: \$25,751.00**
 FULL DEPTH RECLAMATION OF LOTS H2/H4

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	ACTIVE-FUNDED	03/03/2022	\$1,597,884.09	POR-3	OWNER ADDED SCOPE (END USER) - CHANGE IN SIGN POSTS TO SQUARE ALUMINUM AND DIMENSION OF PARKING SIGNS.	08/23/2024	HUBBARD CONSTRUCTION COMPANY	DESIGN CHANGE	\$1,063,166.00	\$24,497.00	\$1,087,663.00	0.02%
				POR-4	OWNER ADDED SCOPE (END USER) - PCO TO ADDRESS PARKING SPACES BEING RE-STRIPED TO A DIFFERENT WIDTH THAN INDICATED ON THE DRAWINGS.	09/24/2024		UNFORESEEN CONDITION	\$1,087,663.00	\$1,254.00	\$1,088,917.00	0.00%

23016D01- B0016D UES RENOVATION FOR FBO REORGANIZATION (UES MANAGED) **QUARTERLY TOTAL: \$2,057.00**
 23016D01-FO B0016D RENOVATION OF BUILDING 16D TO ACCOMMODATE FBO REORGANIZATION

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	CLOSE-OUT	03/22/2023	\$522,805.11	POR-1	OWNER ADDED SCOPE (END USER) - ADDITION OF 3 BOOKCASES TO OUTFIT THE SPACE.	08/27/2024	COMMERCIAL DESIGN SERVICES INC	SCOPE ADD-CLIENT	\$17,340.00	\$2,057.00	\$19,397.00	0.00%

23030001 B0030 BREVARD HALL ROOF REPLACEMENT **QUARTERLY TOTAL: (\$56,259.00)**
 BREVARD HALL ROOF REPLACEMENT

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	CLOSE-OUT	10/13/2022	\$432,312.60	POR-1	OWNER DIRECT PURCHASE OF ROOFING MATERIALS.	07/25/2024	MSG LEGACY INC	OWNER DIRECT PURCHAS	\$254,320.00	(\$56,259.00)	\$198,061.00	-0.13%

23052001 B0052 STUDENT UNION NPHC MONUMENT **QUARTERLY TOTAL: \$ \$16,126.00**
DESIGN AND INSTALLATION OF THE STUDENT UNION NPHC MONUMENT

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	CLOSE-OUT	07/13/2022	\$250,000.00	POR-3	OWNER ADDED SCOPE (END USER) - ADDITIONAL SAFETY MEASURES NEEDED TO SECURE SITE.	07/30/2024	AC SIGNS LLC	SCOPE ADD-CLIENT	\$104,601.00	\$3,060.00	\$107,661.00	0.01%
				POR-6	OWNER ADDED SCOPE (LNR) - POR FOR ADDITIONAL SOD IN PREPARATION FOR THE RIBBON CUTTING CEREMONY.	09/27/2024	BAKER COMMERCIAL LANDSCAPING INC	SCOPE ADD-LNR	\$14,996.00	\$7,169.00	\$22,165.00	0.03%
				POR-4	UNFORESEEN CONDITIONS - POR TO REPLACE DAMAGED UNDERGROUND CONDUITS.	09/09/2024	CRESS LLC	UNFORSEEN CONDITION	\$30,786.00	\$4,597.00	\$35,383.00	0.02%
				POR-5	UNFORESEEN CONDITION - INSTALLATION OF ADDITIONAL SOD ADJACENT TO THE NEW MONUMENT.	09/12/2024	BAKER COMMERCIAL LANDSCAPING INC	UNFORSEEN CONDITION	\$13,696.00	\$1,300.00	\$14,996.00	0.01%

23053001 B0053 CREOL RM 180 REPLACE HVAC DX AND CONTROLS **QUARTERLY TOTAL: \$ \$8,052.00**
REMOVAL OF DX AHU AND HEPA FAN FILTERS WITH NEW EQUIPMENT

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	ACTIVE-FUNDED	11/21/2022	\$1,935,000.00	POR-5	OWNER ADDED SCOPE (END USER) - INSTALLATION OF GRAPHIC CONTROLS FOR THE NEW GAS CABINET.	07/02/2024	TRANE U.S. INC.	SCOPE ADD-CLIENT	\$382,540.00	\$8,052.00	\$390,592.00	0.00%

23088001 B0088 RWC REPLACEMENT OF TWO DOMESTIC WATER HEATERS **QUARTERLY TOTAL: \$ \$5,765.00**
LIKE FOR LIKE REPLACEMENT OF TWO WATER HEATERS AND A CORRESPONDING THERMAL EXPANSION TANK

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	CLOSE-OUT	04/21/2023	\$114,025.10	POR-1	OWNER ADDED SCOPE (EH&S) - UPGRADE THE CURRENT WIRING AND BREAKERS FOR THE WATER HEATERS.	07/10/2024	MECHANICAL SERVICES OF CENTRAL FL INC	SCOPE ADD-EHS	\$93,561.00	\$5,765.00	\$99,326.00	0.05%

23105003 B1050 LNCC RM A1454 & A3744 - BUILD-OUT TELECOM ROOMS **QUARTERLY TOTAL: \$ \$29,572.00**
CREATE NEW UCF IT ROOMS IN LNCC (RM A1454 & A3744)

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	ACTIVE-FUNDED	03/23/2023	\$312,054.17	POR-2	OWNER ADDED SCOPE (UCF IT) - POR TO ADD ACCESS CONTROL TO THE TELECOM ROOM TO COMPLY WITH UCF STANDARDS.	09/07/2024	CRESS LLC	SCOPE ADD-UCFIT	\$236,677.00	\$29,572.00	\$266,249.00	0.09%

23156001 B156 NEPTUNE CO DETECTOR RELOCATION **QUARTERLY TOTAL: \$4,430.00**
 REPLACEMENT, ADJUSTMENT, AND RECONFIGURATION OF SMOKE ONLY AND COMBINATION SMOKE/CO MONITORS AT NEPTURNE RESIDENCE HALL.

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	CLOSE-OUT	04/21/2023	\$202,802.84	POR-1	OWNER ADDED SCOPE (END USER) - ADDITION OF CO2 DETECTOR IN THE SPACE.	07/22/2024	GW SYSTEMS INC	SCOPE ADD-CLIENT	\$167,280.00	\$4,430.00	\$171,710.00	0.02%

23160003 B0160 LIBRA GARAGE RESTORATION **QUARTERLY TOTAL: \$15,684.00**
 23160003 LIBRA GARAGE RESTORATION - STRUCTURAL REPAIRS AND WATERPROOFING

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	CLOSE-OUT	04/20/2023	\$677,083.21	POR-4	UNFORESEEN CONDITION - ADDITIONAL PATCHING AND PAINTING IS NEEDED TO PREVENT FUTURE CORROSION ON THE PARAPET WALLS.	08/12/2024	OVATION CONSTRUCTION INC	UNFORESEEN CONDITION	\$523,262.00	\$15,684.00	\$538,946.00	0.02%

23813601 B8136 NORTHVIEW HVAC RTU REPLACEMENT **QUARTERLY TOTAL: \$5,982.00**
 B8136 NORTHVIEW HVAC RTU REPLACEMENT

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	ACTIVE-FUNDED	10/13/2022	\$300,000.00	POR-1	UNFORESEEN CONDITION - UPGRADE NEEDED TO CIRCUIT BREAKER FOR NEW EQUIPMENT.	07/19/2024	ENGINEERED COOLING SERVICES INC	UNFORESEEN CONDITION	\$234,735.00	\$5,982.00	\$240,717.00	0.02%

23906004 B0906 CMB - RM 178 MAKER SPACE FLOORING REPLACEMENT **QUARTERLY TOTAL: \$1,877.00**
 INSTALL A LVT TILE OR SIMILAR, FOR MORE RELIABLE FLOORING APPLICATION.

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	CLOSE-OUT	06/29/2023	\$59,228.86	POR-1	OWNER ADDED SCOPE (END USER) - ADDITION OF NEW EPOXY FLOORING FOR THE STORAGE ROOM TO MATCH THE REMAINDER OF THE SPACE.	07/11/2024	HUDSON EVERLY COMMERCIAL FLOORING INC	SCOPE ADD-CLIENT	\$48,944.00	\$1,877.00	\$50,821.00	0.03%

23CWP009 CAMPUS-WIDE ELECTRIC VEHICLE CHARGING STATIONS CAMPUS INSTALLS **QUARTERLY TOTAL: \$66,762.00**

CAMPUS EV CHARGERS

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	ACTIVE-FUNDED	04/20/2023	\$411,692.86	POR-4	OWNER ADDED SCOPE (BCO) - CONVERSION OF 3 EXISTING PARKING SPACES TO 2 ADA COMPLIANT SPACES WITH RAMPS.	07/25/2024	CRESS LLC	SCOPE ADD-BCO	\$134,307.00	\$66,762.00	\$201,069.00	0.16%

23CWP011 CWP NORTH END CHILLED WATER EXPANSION (UES MANAGED) **QUARTERLY TOTAL: \$38,509.00**
 CHILLED WATER LOOP EXPANSION - NORTH END

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	CLOSE-OUT	06/22/2023	\$1,950,000.00	POR-3	OWNER ADDED SCOPE (UES) - ADDITIONAL WORK REQUIRED TO OPEN THE CHILL WATER VAULT TO MAKE PIPING CONNECTIONS.	08/19/2024	S I GOLDMAN COMPANY INC	ORIGINAL SCOPE	\$1,630,570.00	\$38,509.00	\$1,669,079.00	0.02%

23GRP004 B0121 & B120 PSB AND R1 EVALUATION, CONTROLS UPGRADE AND BAS CONTROLS **QUARTERLY TOTAL: \$98,695.00**
 IN BUILDINGS B0121 & B120 PSB AND R1 EVALUATION, CONTROLS UPGRADE AND BAS CONTROLS RETRO-COMMISSIONING

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	ACTIVE-FUNDED	02/14/2023	\$818,075.00	POR-2	OWNER ADDED SCOPE (UES) - ADDITIONAL CONTROLS FOR RETROFITTED LABS.	08/23/2024	MECHANICAL SERVICES OF CENTRAL FL INC	SCOPE ADD-UES	\$86,409.00	\$98,695.00	\$185,104.00	0.12%

24002009 B0002 LIBRARY SUITE 507 / 508 REMOVE WALL, PAINT AND CARPET **QUARTERLY TOTAL: \$583.00**
 REMOVE WALL BETWEEN 2 OFFICES (WALL HAS POWER AND DATA BUT SHOULD NOT BE STRUCTURAL). PAINT AND CARPET THE NEW LARGER OFFICE SPACE.

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	CLOSE-OUT	04/08/2024	\$18,805.75	POR-1	OWNER ADDED SCOPE (END USER) - REPLACEMENT OF THE REMAINING CEILING TILE TO MATCH THE NEW TILE.	08/20/2024	FARRAR CONSTRUCTION SERVICES INC	SCOPE ADD-CLIENT	\$14,864.00	\$583.00	\$15,447.00	0.03%

24003001 B0003 UB1 SWITCHGEAR 4160V REPLACEMENT (UES MANAGED) **QUARTERLY TOTAL: \$35,465.00**
 4160V SWITCHGEAR REPLACEMENT

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	ACTIVE-FUNDED	08/23/2023	\$1,200,000.00	POR-2	OTHER - MODIFICATIONS TO EQUIPMENT TO ACCOUNT FOR METERING NEEDS AND SPACE REQUIREMENTS.	07/23/2024	GRAYBAR ELECTRIC INC	ORIGINAL SCOPE	\$411,601.00	\$35,465.00	\$447,066.00	0.03%

24003004 B0003 DEP I COOLING TOWER REPLACEMENT (UES MANAGED) QUARTERLY TOTAL: \$ \$15,886.00
 DEP I COOLING TOWER REPLACEMENTS

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	ACTIVE-FUNDED	03/12/2024	\$90,000.00	POR-2	UNFORESEEN CONDITION - CORRECT COOLING TOWER DRAINAGE ISSUE.	09/05/2024	SALAS O'BRIEN FLORIDA INC	UNFORSEEN CONDITION	\$75,249.00	\$10,286.00	\$85,535.00	0.11%
				POR-1	UNFORESEEN CONDITION - DESIGN PROFESSIONAL BASED INITIAL FEE ON USE OF EXISTING STRUCTURAL AS-BUILT DRAWINGS, HOWEVER AS-BUILTS COULD NOT BE LOCATED NECESSITIATING ADDITIONAL GEO TESTING.	08/27/2024		UNFORSEEN CONDITION	\$69,649.00	\$5,600.00	\$75,249.00	0.06%

24007A01 B0007A & B0007D MECHANICAL DEFICIENCY REPAIRS QUARTERLY TOTAL: \$ \$18,500.00
 MECHANICAL DEFICIENCY REPAIRS AND REPLACEMENTS BASED OFF OF UES' ASSESSMENT.

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	CLOSE-OUT	03/27/2024	\$225,542.13	POR-1	UNFORESEEN CONDITION - INSTALLAITON OF A NEW STEAM TRAP AND BALANCING VALVE ARE NEEDED TO ADDRESS SAFETY ISSUES.	08/23/2024	ENGINEERED COOLING SERVICES INC	UNFORSEEN CONDITION	\$186,956.00	\$18,500.00	\$205,456.00	0.08%

24013001 B0013 TECH COMMONS I RM 102 - MULTIMEDIA UPGRADE QUARTERLY TOTAL: \$ \$444.00
 MULTIMEDIA UPGRADE: ELECTRICAL, DRYWALL, EQUIPMENT INFRASTRUCTURE

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	CLOSE-OUT	10/09/2023	\$55,986.61	POR-1	UNFORESEEN CONDITION - ORIGINAL SCREEN PROVIDED BY UCF DID NOT WORK RESULTING IN THE NEED TO REMOVE AND REPLACE AND REPAIR AND PAINT WALL.	08/05/2024	FARRAR CONSTRUCTION SERVICES INC	UNFORSEEN CONDITION	\$26,968.00	\$444.00	\$27,412.00	0.01%

24016F02 B0016F REMODEL OF 1ST & 2ND FLOOR QUARTERLY TOTAL: \$ \$11,226.00
 RENOVATION OF BUILDING 16F

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	ACTIVE-FUNDED	02/23/2024	\$1,978,939.71	POR-2	UNFORESEEN CONDITION - PRICE CORRECTION ON SELECTED FURNITURE PRIOR AFTER ORIGINAL PO ISSUED.	09/19/2024	COMMERCIAL DESIGN SERVICES INC	UNFORSEEN CONDITION	\$244,684.00	\$226.00	\$244,910.00	0.00%
				POR-1	OWNER ADDED SCOPE (PDC) - DEVELOPMENT OF DETAILED COST ESTIMATE TO ACCOMPANY THE DESIGN DOCUMENTS.	07/08/2024	BAKER BARRIOS ARCHITECTS	ORIGINAL SCOPE	\$59,650.00	\$11,000.00	\$70,650.00	0.01%

24031003 B0031 ORANGE ROOF REPLACEMENT QUARTERLY TOTAL: \$ \$3,375.00

REPLACEMENT OF THE ROOF AT ORANGE HALL

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	CLOSE-OUT	07/12/2023	\$508,553.86	POR-1	OWNER ADDED SCOPE (END USER) - HOUSING REQUESTED ADDITIONAL SOD REPLACEMENT OUTSIDE OF THE AREA DISTURBED BY THE CONTRACTOR.	08/23/2024	GARLAND DBS	OWNER DIRECT PURCHAS	\$419,978.00	\$3,375.00	\$423,353.00	0.01%

24094001 B0094 BA1 RMS 211-221RENOVATION OF THE VIRGA SALES LAB (PROFESSIONAL SALES QUARTERLY TOTAL: \$ \$2,563.00)
 REPLACE FIXED SEATING WITH MODULAR TABLE WITH POWER OUTLETS. CARPET AND PAINT ENTIRE ROOM. MULTIMEDIA UPGRADES.

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	CLOSE-OUT	07/24/2023	\$220,794.85	POR-1	OWNER ADDED SCOPE (END USER) - INSTALLATION OF VINYL GRAPHICS.	08/07/2024	OVATION CONSTRUCTION INC	SCOPE ADD-CLIENT	\$59,796.00	\$2,563.00	\$62,359.00	0.01%

24121001 B0121 PSB RM 155 BLUEFORS DILUTION REFRIGERATOR EQUIPMENT LAB UPGRADE QUARTERLY TOTAL: \$ \$3,222.00)
 NEW HIRE FACULTY IN PHYSICS, JING XU, REQUIRES RENOVATIONS FOR EQUIPMENT WHICH WILL BE INSTALLED IN THE LAB AND CORRIDOR (IF POSSIBLE).

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	CLOSE-OUT	07/31/2023	\$67,391.98	POR-2	OWNER ADDED SCOPE (END USER) - INSTALLATION OF ADDITIONAL ELECTRICAL TO SUPPORT ADDITIONAL EQUIPMENT IN THE LAB.	08/21/2024	KALOS SERVICES INC	SCOPE ADD-CLIENT	\$16,356.00	\$3,222.00	\$19,578.00	0.05%

24121002 B0121 PSB ACCOMMODATE OF LAB EQUIPMENT FROM RM 155 IN RM 109 QUARTERLY TOTAL: \$ \$6,883.00)
 MOVE EQUIPMENT FROM RM 155 TO RM 109

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	CLOSE-OUT	09/26/2023	\$55,175.33	POR-4	OWNER ADDED SCOPE (END USER) RELOCATION OF EQUIPMENT FROM ROOM 155 TO ROOM 109; INCLUDES ADDITIONAL ELECTRICAL AND GAS CONNECTIONS.	07/29/2024	KALOS SERVICES INC	SCOPE ADD-CLIENT	\$12,032.00	\$6,883.00	\$18,915.00	0.12%

24134001 EXT GARAGE E & WAYNE DENSCH PARKING DESIGN QUARTERLY TOTAL: \$ \$46,677.00)
 DESIGN OF A NEW SURFACE PARKING FOR GARAGE E & WAYNE DENSCH

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
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MINOR	ACTIVE-FUNDED	10/02/2023	\$148,468.20	POR-1	OWNER ADDED SCOPE (PARKING & TRANSPORTATION) - DESIGN FOR THE RECONFIGURATION OF WAYNE DENSCH PARKING LOT TO INCREASE PARKING AND INCORPORATE THE NEW ADJACENT LOT.	07/17/2024	HARRIS CIVIL ENGINEERS LLC	SCOPE ADD-CLIENT	\$84,436.00	\$46,677.00	\$131,113.00	0.31%
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24135006 STADIUM AND NORTH VIDEO BOARD STRUCTURAL STEEL COATING MAINTENANCE **QUARTERLY TOTAL: \$ \$31,410.00**
 STADIUM AND NORTH VIDEO BOARD STRUCTURAL STEEL COATING MAINTENANCE

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	TEMP HOLD	10/31/2023	\$3,729,297.99	POR-1	OTHER - SANDBLASTING IDENTIFIED AREAS OF CORROSION ON THE STEEL MEMBERS THAT MUST BE REPAIRED/REINFORCED.	08/08/2024	OVATION CONSTRUCTION INC	UNFORSEEN CONDITION	\$3,444,119.00	\$31,410.00	\$3,475,529.00	0.01%

24135007 B0135 STADIUM ROTH TOWER HVAC REPAIR **QUARTERLY TOTAL: \$ \$32,622.00**
 STADIUM ROTH TOWER VARIOUS HVAC REPAIRS

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	ACTIVE-FUNDED	03/25/2024	\$184,415.01	POR-2	OWNER ADDED SCOPE (PDC) - CORRECT HVAC DEFICIENCIES DISCOVERED DURING INSPECTION.	08/29/2024	ENERGY AIR INC	UNFORSEEN CONDITION	\$149,000.00	\$32,622.00	\$181,622.00	0.18%

24140001 B0140 CSEL REMODEL ALL FLOORS TO ACCOMMODATE DEPARTMENT MERGES **QUARTERLY TOTAL: \$ \$2,400.00**
 24140001 - 24140001 B0140 CSEL REMODEL ALL FLOORS TO ACCOMMODATE DEPARTMENT MERGES

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	ACTIVE-FUNDED	08/11/2023	\$106,907.20	POR-3	OWNER ADDED SCOPE (END USER) - POR FOR 3D RENDERINGS OF INTERIOR SPACES TO ASSIST WITH FURNITURE SELECTION.	09/06/2024	SCHENKEL & SHULTZ INC	SCOPE ADD-CLIENT	\$95,440.00	\$2,400.00	\$97,840.00	0.02%

24360001-FO B0360 REFLECTION POND CONCRETE REPAIRS & RESURFACING **QUARTERLY TOTAL: \$ \$2,500.00**
 REFLECTING CONCRETE WALKWAY/PERIMETER BENCH SEATING REPAIR

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	COMPLETED	03/27/2024	\$234,475.00	POR-2	OWNER ADDED SCOPE (FO) - EXISTING GRATES ARE RUSTED AND NEED TO BE REPLACED.	07/20/2024	CENTRAL FL BUILDING AND INSPECTIONS LLC	SCOPE ADD-FO	\$231,722.00	\$2,500.00	\$234,222.00	0.01%

24803001 B0803 DAYTONA STATE INTERIOR RENOVATION **QUARTERLY TOTAL: \$ \$36,493.00**
 BUILDING 140 INTERIOR RENOVATION

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	ACTIVE-FUNDED	09/13/2023	\$3,202,590.88	POR-17	DEDCUTIVE CHANGE ORDER - CONFIGURATION CHANGED IN 3 SPACES RESULTING IN LESS MODIFICATIONS TO ELECTRICAL, LIGHTING AND FINISHES.	07/03/2024	MCCREE GENERAL CONTRACTORS, INC.	DEDUCTIVE	\$1,494,823.00	(\$9,000.00)	\$1,485,823.00	0.00%
				POR-22	OTHER - CHANGING THE TYPES OF LIGHTING FIXTURES IN THE CLASSROOMS DUE TO LONG LEAD TIME TO MEET SCHEDULE.	07/19/2024		DESIGN CHANGE	\$1,668,477.00	\$16,308.00	\$1,684,785.00	0.01%
				POR-32	DEDUCTIVE CHANGE ORDER - REDUCTION OF SCOPE IN SUITE 300.	08/07/2024		SCOPE ADD-BCO	\$1,716,722.00	(\$41,424.00)	\$1,675,298.00	-0.01%
				POR-11	ERROR/OMISSION - NEW CEILING HEIGHT IS ABOVE AN EXISTING CONCRETE BEAM; THIS POR FRAMES IN THE BEAM TO MATCH INTERIOR.	07/03/2024		ERROR / OMISSION-AE	\$1,492,111.00	\$4,275.00	\$1,496,386.00	0.00%
				POR-12	DEDUCTIVE CHANGE ORDER - REMOVAL OF FIRE SPRINKLER SYSTEM AS NOT NEEDED PER CODE.	07/03/2024		DEDUCTIVE	\$1,485,823.00	(\$25,268.00)	\$1,460,555.00	-0.01%
				POR-36	OWNER ADDED SCOPE (END USER) - POR TO ADD ADDITIONAL MEANS OF EGRESS BASED ON INCREASED CLASS CAPACITY TO BE IN COMPLIANCE WITH FIRE CODE.	09/16/2024	KRUEGER INTERNATIONAL INC	SCOPE ADD-CLIENT	\$183,907.00	\$15,334.00	\$199,241.00	0.00%
				POR-38	OWNER ADDED SCOPE (PDC) - ADDITIONAL SERVICES TO APPLY EPOXY TO RESTROOM WALLS AND FLOORS, PAINT RESTROOM CEILINGS, AND PRESSURE WASH BLDG 140 COURTYRD.	09/24/2024	MCCREE GENERAL CONTRACTORS, INC.	SCOPE GAP-PDC	\$1,675,298.00	\$34,348.00	\$1,709,646.00	0.01%
				POR-31	OWNER ADDED SCOPE (BCO/SFM) - CORRECTION OF A CIRCULATION PATH ISSUE.	07/29/2024	KRUEGER INTERNATIONAL INC	SCOPE ADD-BCO	\$183,313.00	\$594.00	\$183,907.00	0.00%
				POR-13	UNFORESEEN CONDITION - REMOVAL OF CMU WALLS TO INSTALL NEW WALLS TO ACCOMMODATE PLUMBING CONNECTIONS.	07/03/2024	MCCREE GENERAL CONTRACTORS, INC.	UNFORESEEN CONDITION	\$1,472,529.00	\$11,013.00	\$1,483,542.00	0.00%
				POR-9	UNFORESEEN CONDITION - ADDITIONAL DEMOITION NEEDED TO CONNECT SANITARY LINES.	07/03/2024		UNFORESEEN CONDITION	\$1,460,556.00	\$970.00	\$1,461,526.00	0.00%
				POR-18	UNFORESEEN CONDITION - ADD TILE TO THE NEW WET WALLS IN THE RESTROOM.	07/03/2024		UNFORESEEN CONDITION	\$1,483,543.00	\$4,421.00	\$1,487,964.00	0.00%
				POR-20	ERROR/OMISSION - ADDITIONAL CLEARANCE NEEDED FOR IT ROOM; RELOCATE WALL TO ACCOMODATE.	07/19/2024		ERROR / OMISSION-AE	\$1,665,253.00	\$3,224.00	\$1,668,477.00	0.00%
				POR-28	OWNER ADDED SCOPE (END USER) - INSTALLATION OF ADDITIONAL WORK TO INCLUDE A SECOND DOOR IN ROOM 206, ELECTRICAL OUTLETS FOR THE IT RACK, AND FIRE ALARM DEVICES IN SUITES 105 AND 107.	07/23/2024		SCOPE ADD-CLIENT	\$1,684,785.00	\$31,937.00	\$1,716,722.00	0.01%
				POR-23	ERROR/OMISSION - INSUALTION NEEDED ABOVE THE CEILINGS IN ROOMS 107G & 107H.	07/19/2024		DESIGN CHANGE	\$1,663,954.00	\$1,300.00	\$1,665,254.00	0.00%
				POR-14	OWNER ADDED SCOPE (OIR) - INCREASE THE SIZE OF THE CONNETRAC DUE TO AN INCREASE IN CABLING/DATA DROPS.	07/03/2024		SCOPE ADD-OIR	\$1,467,961.00	\$4,568.00	\$1,472,529.00	0.00%
				POR-8	OWNER DIRECT PURCHASE OF EQUIPMENT.	07/03/2024		OWNER DIRECT PURCHAS	\$1,690,581.00	(\$194,336.00)	\$1,496,245.00	-0.06%

				POR-16	DEDUCTIVE CHANGE ORDER - TYPE OF FLOORING CHANGED IN 3 SPACES.	07/03/2024		DEDUCTIVE	\$1,496,245.00	(\$1,422.00)	\$1,494,823.00	0.00%
				POR-15	OWNER ADDED SCOPE (OIR) - ADDITIONAL POWER AND RACEWAYS FOR RECESSED TELEVISIONS.	07/03/2024		SCOPE ADD-OIR	\$1,487,963.00	\$4,148.00	\$1,492,111.00	0.00%
				POR-24	UNFORESEEN CONDITION - A REVIEW OF THE TEST & BALANCE REPORT BY THE ENGINEER OF RECORD DETERMINED THAT THE VARIABLE AIR VOLUME VALVES AND ASSOCIATED PIPING BE REPLACED AND UPGRADED.	07/19/2024		UNFORESEEN CONDITION	\$1,496,386.00	\$167,567.00	\$1,663,953.00	0.05%
				POR-10	UNFORESEEN CONDITION - INSTALLATION OF NEW ELECTRICAL FEEDER WIRE DUE TO EXISTING WIRE IN UNDERGROUND CONDUIT.	07/03/2024		UNFORESEEN CONDITION	\$1,461,525.00	\$6,436.00	\$1,467,961.00	0.00%
				POR-30	UNFORESEEN CONDITION - 20 VAV'S ARE BEING REPLACED AND REQUIRE COMMISSIONING.	07/25/2024	QUALITY COMMISSIONING AND CONSULTING INC	UNFORESEEN CONDITION	\$18,150.00	\$1,500.00	\$19,650.00	0.00%

24804001 B0804 DAYTONA STATE (BUILDING 150) ENVELOPE AND ROOF **QUARTERLY TOTAL: \$ \$17,500.00**

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	ACTIVE-FUNDED	09/14/2023	\$2,700,139.00	POR-4	OWNER ADDED SCOPE (END USER) - SELECTION AND INSTALLATION OF DOOR HARDWARE TO MEET DAYTONA STATE COLLEGE STANDARD.	08/26/2024	GARLAND DBS	SCOPE ADD-CLIENT	\$2,460,191.00	\$17,500.00	\$2,477,691.00	0.01%

24815201 B8152 P5 RM 368 REPLACE THREE LIEBERT COMPUTER ROOM A/C UNITS **QUARTERLY TOTAL: \$ \$1,000.00**

REPLACE THREE EXISTING AC UNITS

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	ACTIVE-FUNDED	07/20/2023	\$496,207.00	POR-1	OWNER ADDED SCOPE (UES) - VERIFICATION OF LIMITED TESTING & BALANCING FOR COMMISSIONING.	07/23/2024	QUALITY COMMISSIONING AND CONSULTING INC	SCOPE ADD-UES	\$17,240.00	\$1,000.00	\$18,240.00	0.00%

24EXT003 EXT COM ADDITION OF PARKING LOT **QUARTERLY TOTAL: \$ \$20,774.00**

COM/CON NEW PARKING LOT

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MINOR	ACTIVE-FUNDED	07/25/2023	\$1,169,057.00	POR-3	UNFORESEEN CONDITION - DEWATERING REQUIRED FOR THE SE PORTION OF THE PARKING LOT.	07/03/2024	DPR CONSTRUCTION	UNFORESEEN CONDITION	\$699,974.00	\$15,633.00	\$715,607.00	0.01%

				POR-4	OTHER - ADDITIONAL PERMITTING FEES REQUIRED BY THE CITY OF ORLANDO FOR RECLAIMED WATER.	08/02/2024	HARRIS CIVIL ENGINEERS LLC	DESIGN CHANGE	\$97,630.00	\$760.00	\$98,390.00	0.00%
				POR-5	OWNER ADDED SCOPE (END USER) - INSTALLATION OF AN ADDITIONAL SIDEWALK ALONG THE EAST PARKING LOT.	08/08/2024	DPR CONSTRUCTION	SCOPE ADD-BCO	\$715,607.00	\$2,711.00	\$718,318.00	0.00%
				POR-6	OWNER ADDED SCOPE (END USER) - INSTALLATION OF POWDER COATED SIGN POSTS.	09/25/2024		DESIGN CHANGE	\$718,318.00	\$1,670.00	\$719,988.00	0.00%

24RSP001 RSP HYPERSONIC LAB										QUARTERLY TOTAL:		\$	\$506,038.00
HYPERSONIC LAB													

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MAJOR	ACTIVE-FUNDED	06/06/2024	\$1,500,000.00	POR-1	OWNER ADDED SCOPE (END USER) - INSTALLATION OF IT DISTRIBUTION PATHWAYS.	08/20/2024	CRESS LLC	SCOPE ADD-CLIENT	\$140,722.00	\$61,826.00	\$202,548.00	0.04%
				POR-3	OTHER - INITIAL PURCHASE ORDER WAS FOR THE ARCHITECT TO DEVELOP AS-BUILTS AS NONE WERE EXISTING. THIS POR IS TO DEVELOP THE DESIGN FOR THE HYPERSPACE CENTER OF EXCELLENCE.	09/19/2024	KZF DESIGN LLC	SCOPE ADD-CLIENT	\$47,150.00	\$442,559.00	\$489,709.00	0.30%
				POR-2	OWNER ADDED SCOPE (END USER) - POR TO DISCONNECT POWER POLES FROM CUBICLES TO MOVE TO NEW LOCATION.	08/27/2024	CRESS LLC	SCOPE ADD-CLIENT	\$202,548.00	\$1,653.00	\$204,201.00	0.00%

UCF-599 B0005 CHEMISTRY HVAC RENOVATION										QUARTERLY TOTAL:		\$	\$5,827.27
RENOVATION OF CHEMISTRY HVAC													

TYPE	STATUS	START DATE	CURRENT BUDGET	CO#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MAJOR	ACTIVE-FUNDED	12/09/2024	\$6,500,000.00	CO-1	ABATEMENT OF ASBESTOS CONTAINING MATERIAL.		GEORGE HAYNER	CONTRACTOR SCOPE GAP	\$80,931.00	\$5,827.27	\$86,758.27	0.00%

UCF-603 B1003 NEW COLLEGE OF NURSING BUILDING										QUARTERLY TOTAL:		\$	\$1,511,217.00
DESIGN & CONSTRUCTION OF NEW COLLEGE OF NURSING BUILDING AT LAKE NONA CAMPUS.													

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MAJOR	ACTIVE-FUNDED	10/07/2022	\$68,800,783.08	POR-13	OWNER DIRECT PURCHASE - POR FOR OWNER DIRECT PURCHASE OF PLUMBING FIXTURES.	09/12/2024	HAJOCA CORPORATION (DBA HUGHES SUPPLY)	OWNER DIRECT PURCHAS	\$126,730.00	\$97,211.00	\$223,941.00	0.00%
				POR-8	OTHER - ADDITIONAL INSPECTION SERVICES REQUIRED.	07/01/2024	UNIVERSAL ENGINEERING SCIENCES, LLC	PRICE ESCALATION	\$29,895.00	\$4,706.00	\$34,601.00	0.00%
				POR-10	OWNER DIRECT PURCHASE OF ELECTRICAL SWITCHGEAR	07/16/2024	REXEL INC	OWNER DIRECT PURCHAS	\$11,381.00	\$285,826.00	\$297,207.00	0.00%

				POR-11	OWNER DIRECT PURCHASE OF ROOF DECKING (DESIGN CHANGED FROM 1.5" ROOF DECK TO 3" ROOF DECK).	08/09/2024	MIAMI METAL ROOFING	OWNER DIRECT PURCHAS	\$277,855.00	\$74,116.00	\$351,971.00	0.00%
				POR-14	OWNER DIRECT PURCHASE - ODP POR TO REALIZE TAX SAVINGS ON HVAC EQUIPMENT.	09/27/2024	FERGUSON ENTERPRISES INC	OWNER DIRECT PURCHAS	\$153,245.00	\$5,318.00	\$158,563.00	0.00%
				POR-12	OWNER DIRECT PURCHASE OF ELECTRICAL SWITCHGEAR AND LIGHT FIXTURES.	08/14/2024	REXEL INC	OWNER DIRECT PURCHAS	\$297,207.00	\$1,044,040.00	\$1,341,247.00	0.02%
TYPE	STATUS	START DATE	CURRENT BUDGET	CO#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MAJOR	ACTIVE-FUNDED	10/07/2022	\$68,800,783.08	CO-12	UNFORESEEN CONDITION - CITY OF ORLANDO HAS REQUIRED ADVANCED GROUNDWATER TESTING TO DE-WATER THE SITE.		RYAN MINTON	UNFORESEEN CONDITION	\$49,152,013.64	\$5,118.24	\$49,157,131.88	0.00%
				CO-16			RYAN MINTON	OTHER (EXPLAIN BELOW)	\$48,290,679.82	\$27,598.37	\$48,318,278.19	0.00%
				CO-14	OWNER DIRECT PURCHASE - COST RECONCILIATION OF ROOF DECK MATERIAL.		RYAN MINTON	ODP	\$48,531,706.88	(\$78,562.51)	\$48,453,144.37	0.00%
				CO-15	DEDUCTIVE CHANGE ORDER - OWNER DIRECT PURCHASE OF PLUMBING MATERIALS.		RYAN MINTON	ODP	\$48,453,144.37	(\$162,464.55)	\$48,290,679.82	0.00%
				CO-17	OWNER DIRECT PURCHASE - DEDUCTIVE PCO TO REALIZE TAX SAVINGS FOR PURCHASE OF PLUMBING FIXTURES.		RYAN MINTON	ODP	\$48,318,278.19	(\$134,358.57)	\$48,183,919.62	0.00%
				CO-13			RYAN MINTON	ODP	\$49,157,131.88	(\$625,425.00)	\$48,531,706.88	-0.01%
				CO-11	OWNER DIRECT PURCHASE - SWITCHGEAR		RYAN MINTON	ODP	\$49,454,989.20	(\$302,975.56)	\$49,152,013.64	0.00%
				CO-30	OWNER ADDED SCOPE (END USER) - PCO TO MODIFY PARTITIONS TO ADDRESS ACOUSTICAL SEPERATION NEEDS IN WORKSPACE.		RYAN MINTON	OTHER (EXPLAIN BELOW)	\$44,935,936.70	\$10,806.68	\$44,946,743.38	0.00%
				CO-20	OWNER DIRECT PURCHASE - ODP DEDUCTIVE CHANGE ORDER TO REALIZE TAX SAVINGS ASSOCIATED WITH THE PRECAST.		RYAN MINTON	ODP	\$46,843,542.20	(\$1,723,468.00)	\$45,120,074.20	-0.03%
				CO-23	OWNER ADDED SCOPE - ELECTRICAL AND PLUMBING CHANGES PER CCD REVISION #2 AFTER EARLY RELEASE PACKAGES.		RYAN MINTON	OTHER (EXPLAIN BELOW)	\$44,503,500.69	\$115,103.25	\$44,618,603.94	0.00%
				CO-24	OWNER DIRECT PURCHASE - ODP DEDUCTIVE CHANGE ORDER TO REALIZE TAX SAVINGS ON THE MEDICAL EQUIPMENT.		RYAN MINTON	ODP	\$44,618,603.94	(\$67,296.84)	\$44,551,307.10	0.00%
				CO-27	OWNER DIRECT PURCHASE - ODP DEDUCTIVE CHANGE ORDER TO REALIZE TAX SAVINGS ON HVAC EQUIPMENT.		RYAN MINTON	ODP	\$44,276,483.16	(\$5,636.97)	\$44,270,846.19	0.00%
				CO-28	OWNER ADDED SCOPE (END USER) - PCO IS FOR THE SCOPE RELATED TO THE ADDITION OF A LAB SPACE.		RYAN MINTON	OWNER ADDED SCOPE - END USER	\$44,270,846.19	\$657,197.06	\$44,928,043.25	0.01%
				CO-18	OWNER DIRECT PURCHASE - DEDUCTIVE PCO TO REALIZE TAX SAVINGS FROM PURCHASE OF LIGHT FIXTURES AND CONTROLS.		RYAN MINTON	ODP	\$48,183,919.62	(\$1,106,682.40)	\$47,077,237.22	-0.02%
				CO-21	OWNER ADDED SCOPE - THIS CHANGE ORDER ADDRESSES STRUCTURAL STEEL DESIGN CHANGES AFTER THE EARLY RELEASE PACKAGE.		BRYANT WATROUS	OTHER (EXPLAIN BELOW)	\$45,120,074.20	\$72,416.70	\$45,192,490.90	0.00%
				CO-22	OWNER DIRECT PURCHASE - ODP DEDUCTIVE POR TO REALIZE TAX SAVINGS ON DRYWALL.		RYAN MINTON	ODP	\$45,192,490.90	(\$688,990.21)	\$44,503,500.69	-0.01%

				CO-26	OWNER DIRECT PURCHASE - ODP DEDUCTIVE CHANGE ORDER TO REALIZE TAX SAVINGS ON THE PLUMBING EQUIPMENT.		RYAN MINTON	ODP	\$44,379,527.12	(\$103,043.96)	\$44,276,483.16	0.00%
				CO-25	OWNER DIRECT PURCHASE - ODP DEDUCTIVE CHANGE ORDER TO REALIZE TAX SAVINGS ON THE MECHANICAL EQUIPMENT.		RYAN MINTON	ODP	\$44,551,307.10	(\$171,779.98)	\$44,379,527.12	0.00%
				CO-19	OWNER DIRECT PURCHASE - DEDUCTIVE PCO TO REALIZE TAX SAVINGS FROM PURCHASE OF VAV'S AND AIR VALVES.		RYAN MINTON	ODP	\$47,077,237.22	(\$233,695.02)	\$46,843,542.20	0.00%

UCF-604A - B0002 LIBRARY PHASE 2B LEVEL 4 RENOVATION								QUARTERLY TOTAL:		\$	\$198,242.00
LEVEL FOUR RENOVATION OF THE LIBRARY AS A PHASE OF AN ONGOING MAJOR PROJECT.											

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MAJOR	ACTIVE-FUNDED	07/07/2022	\$22,400,000.00	POR-4	OTHER - RECONCILIATION OF FUNDS TO CORRECT PO FOR OWNER DIRECT PURCHASE OF AIR HANDLING UNITS.	09/18/2024	TURNER LOGISTICS LLC (DBA SOURCEBLUE)	OWNER DIRECT PURCHAS	\$1,321,612.00	\$198,242.00	\$1,519,854.00	0.01%
TYPE	STATUS	START DATE	CURRENT BUDGET	CO#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MAJOR	ACTIVE-FUNDED	07/07/2022	\$22,400,000.00	CO-12	OWNER DIRECT PURCHASE - ODP DEDUCTIVE CHANGE ORDER TO REALIZE TAX SAVINGS ON PLUMBING MATERIAL.	09/19/2024	JUAN TORRES	ODP	\$13,079,590.86	(\$48,177.16)	\$13,031,413.70	0.00%
MAJOR	ACTIVE-FUNDED	07/07/2022	\$22,400,000.00	CO-14	OWNER DIRECT PURCHASE - ODP DEDUCTIVE POR TO REALIZE TAX SAVINGS ON MATERIALS.	09/24/2024	JUAN TORRES	ODP	\$12,902,301.90	(\$371,741.86)	\$12,530,560.04	-0.02%
MAJOR	ACTIVE-FUNDED	07/07/2022	\$22,400,000.00	CO-5	OWNER DIRECT PURCHASE - ODP DEDUCTIVE PCO TO REALIZE TAX SAVINGS ON ELECTRICAL EQUIPMENT.	08/23/2024	JUAN TORRES	ODP	\$13,640,120.28	(\$108,264.78)	\$13,531,855.50	0.00%
MAJOR	ACTIVE-FUNDED	07/07/2022	\$22,400,000.00	CO-4	THIS AMENDMENT HA ALREADY BEEN PROCESSED THROUGH COBBLESTONE; COMPLETING THE E-BUILDER STEP.	07/29/2024	DANIEL LITTMANN	OWNER ADDED SCOPE - FP&C	\$544,279.28	\$13,095,841.00	\$13,640,120.28	0.58%
MAJOR	ACTIVE-FUNDED	07/07/2022	\$22,400,000.00	CO-15	OWNER DIRECT PURCHASE - ODP PCO TO REALIZE TAX SAVINGS ON MATERIAL.	09/27/2024	JUAN TORRES	ODP	\$12,530,560.04	(\$84,825.00)	\$12,445,735.04	0.00%
MAJOR	ACTIVE-FUNDED	07/07/2022	\$22,400,000.00	CO-6	OWNER DIRECT PURCHASE - ODP PCO TO REALIZE TAX SAVINGS ON MECHANICAL AND ELECTRICAL EQUIPMENT.	08/23/2024	JUAN TORRES	ODP	\$13,531,855.50	(\$210,136.52)	\$13,321,718.98	-0.01%
MAJOR	ACTIVE-FUNDED	07/07/2022	\$22,400,000.00	CO-11	OWNER DIRECT PURCHASE - ODP DEDUCTIVE CHANGE ORDER TO REALIZE TAX SAVINGS ON HVAC EQUIPMENT.	09/19/2024	JUAN TORRES	ODP	\$13,140,035.86	(\$60,445.00)	\$13,079,590.86	0.00%
MAJOR	ACTIVE-FUNDED	07/07/2022	\$22,400,000.00	CO-8	UNFORESEEN CONDITION - POR TO ADDRESS WORK NOW BEING COMPLETED BY THE CONSTRUCTION MANAGER.	09/06/2024	JUAN TORRES	UNFORESEEN CONDITION	\$13,260,158.86	\$0.00	\$13,260,158.86	0.00%
MAJOR	ACTIVE-FUNDED	07/07/2022	\$22,400,000.00	CO-7	OWNER DIRECT PURCHASE - ODP DEDUCTIVE CHANGE ORDER TO REALIZE TAX SAVINGS ON THE FIRE ALARM EQUIPMENT.	09/06/2024	JUAN TORRES	ODP	\$13,321,718.98	(\$61,560.12)	\$13,260,158.86	0.00%
MAJOR	ACTIVE-FUNDED	07/07/2022	\$22,400,000.00	CO-13	OWNER DIRECT PURCHASE - ODP DEDUCTIVE POR TO REALIZE TAX SAVINGS.	09/24/2024	JUAN TORRES	ODP	\$13,031,413.70	(\$129,111.80)	\$12,902,301.90	-0.01%
MAJOR	ACTIVE-FUNDED	07/07/2022	\$22,400,000.00	CO-10	OWNER DIRECT PURCHASE - ODP DEDUCTIVE CHANGE ORDER TO REALIZE TAX SAVINGS ON WINDOWS, DOORS AND ASSOCIATED HARDWARE.	09/19/2024	JUAN TORRES	ODP	\$13,260,158.86	(\$120,123.00)	\$13,140,035.86	-0.01%
MAJOR	ACTIVE-FUNDED	07/07/2022	\$22,400,000.00	CO-3	DEDUCTIVE CHANGE ORDER - OWNER DIRECT PURCHASE OF AHU'S, LIGHTING AND LIGHTING CONTROLS.	07/11/2024	JUAN TORRES	ODP	\$1,945,213.00	(\$1,400,933.72)	\$544,279.28	-0.06%

MAJOR	ACTIVE-FUNDED	07/07/2022	\$22,400,000.00	CO-9	OWNER ADDED SCOPE (PDC) - UPDATE TO CONTRACT DRAWINGS AFTER GMP ISSUED HOWEVER NO IMPACT ON CONTRACTORS OVERALL PRICE.	09/12/2024	JUAN TORRES	OTHER (EXPLAIN BELOW)	\$13,260,158.86	\$0.00	\$13,260,158.86	0.00%
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UCF-605 B0005 CHEMISTRY BUILDING RENOVATION - FEDERAL FUNDS **QUARTERLY TOTAL: \$ (\$40,585.00)**

RENOVATION OF CHEMISTRY BUILDING USING \$10M OF STATE ALLOCATED FEDERAL FUNDS, APPROVED BY BOT ON 10/20/22

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MAJOR	ACTIVE-FUNDED	11/30/2022	\$34,612,350.68	POR-6	OWNER ADDED SCOPE (PDC) - ADDITION OF CONCRETE TESTING AND STRUCTURAL STEEL INSPECTIONS.	08/23/2024	UNIVERSAL ENGINEERING SCIENCES, LLC	ORIGINAL SCOPE	\$6,220.00	\$4,305.00	\$10,525.00	0.00%
				POR-4	DEDUCTIVE CHANGE ORDER - TERMINATION OF ADDITIONAL PRE-CONSTRUCTION SERVICES.	07/03/2024	CHARLES PERRY PARTNERS INC	DEDUCTIVE	\$154,000.00	(\$54,000.00)	\$100,000.00	0.00%
				POR-7	OTHER - POR FOR FINAL CLEARANCE AIR MONITORING AT THE CONCLUSION OF THE ASBESTOS ABATEMENT.	09/19/2024	UNIVERSAL ENGINEERING SCIENCES, LLC	ORIGINAL SCOPE	\$10,525.00	\$7,340.00	\$17,865.00	0.00%
				POR-5	OWNER ADDED SCOPE (PDC) - ADDITIONAL LEAD BASED PAINT TESTING NEEDED.	07/25/2024		ORIGINAL SCOPE	\$4,450.00	\$1,770.00	\$6,220.00	0.00%

UCF-607 B0020 BIOLOGY BUILDING RENOVATION - FEDERAL FUNDS **QUARTERLY TOTAL: \$ \$25,344,347.00**

RENOVATION OF BIOLOGY BUILDING USING \$21.6M OF STATE ALLOCATED FEDERAL FUNDS, APPROVED BY BOT ON 10/20/22

TYPE	STATUS	START DATE	CURRENT BUDGET	POR#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MAJOR	ACTIVE-FUNDED	11/30/2022	\$31,630,000.00	POR-2	OWNE ADDED SCOPE (PDC) - ADDITION OF CONSTRUCTION MANAGEMENT SERVICES BEYOND PRE-CONSTRUCTION.	07/01/2024	JAMES B PIRTLE CONSTRUCTION COMPANY INC	ORIGINAL SCOPE	\$139,150.00	\$25,344,347.00	\$25,483,497.00	0.80%

TYPE	STATUS	START DATE	CURRENT BUDGET	CO#	CO DESCRIPTION	CO APPROVAL DATE	CONTRACTOR	REASON	CONTRACT VALUE BEFORE CO	CO AMOUNT	CONTRACT VALUE AFTER CO	CO % PROJECT BUDGET
MAJOR	ACTIVE-FUNDED	11/30/2022	\$31,630,000.00	CO-6	OWNER DIRECT PURCHASE - ODP DEDUCTIVE CHANGE ORDER TO REALIZE TAX SAVINGS ON HVAC EQUIPMENT AND FRAMING MATERIAL.	09/19/2024	BRANSON FITZPATRICK	ODP	\$23,345,030.70	(\$410,297.43)	\$22,934,733.27	-0.01%
MAJOR	ACTIVE-FUNDED	11/30/2022	\$31,630,000.00	CO-4	OWNER DIRECT PURCHASE - ODP DEDUCTIVE CHANGE ORDER TO REALIZE TAX SAVINGS ON ELECTRICAL AND HVAC EQUIPMENT.	08/30/2024	BRANSON FITZPATRICK	ODP	\$24,329,713.68	(\$474,526.76)	\$23,855,186.92	-0.02%
MAJOR	ACTIVE-FUNDED	11/30/2022	\$31,630,000.00	CO-2	OWNER DIRECT PURCHASE - ODP DEDUCTIVE CHANGE ORDER AS REQUIRED TO REALIZE TAX SAVINGS ON EQUIPMENT.	08/14/2024	BRANSON FITZPATRICK	ODP	\$24,717,284.22	(\$179,817.34)	\$24,537,466.88	-0.01%
MAJOR	ACTIVE-FUNDED	11/30/2022	\$31,630,000.00	CO-5	OWNER DIRECT PURCHASE - ODP DEDUCTIVE CHANGE ORDER TO REALIZE TAX SAVINGS ON LAB EQUIPMENT.	09/19/2024	BRANSON FITZPATRICK	ODP	\$23,855,186.92	(\$510,156.22)	\$23,345,030.70	-0.02%
MAJOR	ACTIVE-FUNDED	11/30/2022	\$31,630,000.00	CO-1	OWNER DIRECT PURCHASE - ODP DEDUCTIVE CHANGE ORDER TO RECOVER TAX SAVINGS.	08/02/2024	BRANSON FITZPATRICK	ODP	\$25,483,496.73	(\$766,212.51)	\$24,717,284.22	-0.02%
MAJOR	ACTIVE-FUNDED	11/30/2022	\$31,630,000.00	CO-3	OWNER DIRECT PURCHASE - ODP DEDUCTIVE POR TO REALIZE TAX SAVINGS.	08/21/2024	BRANSON FITZPATRICK	ODP	\$24,537,466.88	(\$207,753.20)	\$24,329,713.68	-0.01%

MAJOR	ACTIVE-FUNDED	11/30/2022	\$31,630,000.00	CO-7	OWNER ADDED SCOPE (PDC) - PCO TO ADDRESS ARCHITECTURAL SUPPLEMENTAL INFORMATION IN REGARDS TO THE ELECTRICAL SYSTEMS WHICH WAS RELEASED AFTER THE GMP SUBMISSION.	09/23/2024	BRANSON FITZPATRICK	OTHER (EXPLAIN BELOW)	\$22,934,733.27	\$110,824.70	\$23,045,557.97	0.00%
MAJOR	ACTIVE-FUNDED	11/30/2022	\$31,630,000.00	CO-6	OWNER DIRECT PURCHASE - ODP DEDUCTIVE CHANGE ORDER TO REALIZE TAX SAVINGS ON HVAC EQUIPMENT AND FRAMING MATERIAL.	09/19/2024	BRANSON FITZPATRICK	ODP	\$23,345,030.70	(\$410,297.43)	\$22,934,733.27	-0.01%
MAJOR	ACTIVE-FUNDED	11/30/2022	\$31,630,000.00	CO-4	OWNER DIRECT PURCHASE - ODP DEDUCTIVE CHANGE ORDER TO REALIZE TAX SAVINGS ON ELECTRICAL AND HVAC EQUIPMENT.	08/30/2024	BRANSON FITZPATRICK	ODP	\$24,329,713.68	(\$474,526.76)	\$23,855,186.92	-0.02%
MAJOR	ACTIVE-FUNDED	11/30/2022	\$31,630,000.00	CO-2	OWNER DIRECT PURCHASE - ODP DEDUCTIVE CHANGE ORDER AS REQUIRED TO REALIZE TAX SAVINGS ON EQUIPMENT.	08/14/2024	BRANSON FITZPATRICK	ODP	\$24,717,284.22	(\$179,817.34)	\$24,537,466.88	-0.01%
MAJOR	ACTIVE-FUNDED	11/30/2022	\$31,630,000.00	CO-5	OWNER DIRECT PURCHASE - ODP DEDUCTIVE CHANGE ORDER TO REALIZE TAX SAVINGS ON LAB EQUIPMENT.	09/19/2024	BRANSON FITZPATRICK	ODP	\$23,855,186.92	(\$510,156.22)	\$23,345,030.70	-0.02%
MAJOR	ACTIVE-FUNDED	11/30/2022	\$31,630,000.00	CO-1	OWNER DIRECT PURCHASE - ODP DEDUCTIVE CHANGE ORDER TO RECOVER TAX SAVINGS.	08/02/2024	BRANSON FITZPATRICK	ODP	\$25,483,496.73	(\$766,212.51)	\$24,717,284.22	-0.02%
MAJOR	ACTIVE-FUNDED	11/30/2022	\$31,630,000.00	CO-3	OWNER DIRECT PURCHASE - ODP DEDUCTIVE POR TO REALIZE TAX SAVINGS.	08/21/2024	BRANSON FITZPATRICK	ODP	\$24,537,466.88	(\$207,753.20)	\$24,329,713.68	-0.01%
MAJOR	ACTIVE-FUNDED	11/30/2022	\$31,630,000.00	CO-7	OWNER ADDED SCOPE (PDC) - PCO TO ADDRESS ARCHITECTURAL SUPPLEMENTAL INFORMATION IN REGARDS TO THE ELECTRICAL SYSTEMS WHICH WAS RELEASED AFTER THE GMP SUBMISSION.	09/23/2024	BRANSON FITZPATRICK	OTHER (EXPLAIN BELOW)	\$22,934,733.27	\$110,824.70	\$23,045,557.97	0.00%